

OMB Granicus Review

Granicus Title	Resilient Florida Grant Program application with the Florida Department of Environmental Protection for Pinellas County Manufacture Home Communities (MHCs) Wastewater Collection Systems Improvements.				
Granicus ID#	24-1317A	Reference #	N/A	Date	7/22/2024

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue		Project	005015A

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	\$23,987,745
Fund(s)	4052, 1045	Amount of Change (+/-)	\$0
Cost Center(s)	431471	Total Amount	\$23,987,745
Program(s)	2421	Amount Available	Total: \$23,987,745
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-26		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>An Intent to Apply for a Resilient Florida Grant Program award from the Florida Department of Environmental Protection in the amount of \$23,987,745.</p> <p>The grant will require a 50% match. For matching purposes, Pinellas County Utilities has identified American Rescue Plan Act (ARPA) Funds and anticipated Restore Act federal grant funds.</p> <p>The Manufactured Home Communities (MHCs) Wastewater Collection Systems Improvements Project 005015A includes \$20,930,000 in the Proposed FY25-30 Capital Improvement Plan. Pinellas County Utilities is not able to identify the date from which expenditures will be claimed for match. For these purposes, the Office of Management and Budget will assume October 1, 2024. The expected actual ARPA expenditures in FY24 are \$925,216.18. The FY24 estimate is \$499,000. The difference between the FY24 estimate and FY24 actuals will be reduced from the FY25 budget post-adoption through the Carry-Forward Amendment, the amount is expected to total \$422,216.18. Available ARPA funding after October 1, 2024 is expected to total \$20,507,783.82 and is available for matching purposes.</p> <p>An additional \$3,479,961 has been communicated by the Gulf Consortium to Pinellas County Utilities as an expected grant award for Construction Engineering and Inspection services. The grant award has not been sent to Pinellas County Utilities, nor executed by the grantor nor the grantee (The Board of County Commissioners).</p> <p>The total application amount is equal to the expected amount of available matching funds, \$23,987,745.</p>

Analyst:
James Harrison Lewis

Ok to Sign: