

OMB Contract Review

Contract Name	Third Amendment to the Funding Agreement with Neighborly Care Network, Inc. for Food and Nutrition Services.				
GRANICUS / LEGISTAR	18-1134D	Contract #		Date:	12/19/18

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$196,000
Fund(s)	0001	Amount of Change	\$100,000
Cost Center(s)	301705	Contract Amount	\$296,000
Program(s)	1580	Amount Available	Total: \$296,000
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y-FY19
Fiscal Year(s)	FY19		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution of the Third Amendment to the Funding Agreement with Neighborly Care Network, Inc. to provide additional food and nutrition services through the Meals on Wheels Program.

Included in the FY19 Adopt Budget is \$96,000 in recurring funding for this purpose. An Additional \$100,000 was allocated in the Second Amendment (18-1709A) as provided through the FY19 "Home Delivered Meals Program For Seniors" Decision Package. The Third Amendment allocates an additional \$100,000 which was also allocated through the same decision package, but was contingent upon the November 6, 2018 Constitutional Amendment results.

Funding in the amount of \$296,000 has been included in the FY19 Adopted Budget for this purpose.

Please note, that the total amount of funding which was allocated through the FY19 "Home Delivered Meals Program For Seniors" Decision Package is \$300,000. The remaining \$100,000 will be allocated to the Area Agency on Aging of Pasco - Pinellas Inc. for a home delivery meals pilot program (18-1136D).

Analyst: *Joshua Harmon-Schaefer*

Ok to Sign:

Date: 12/19/18