OMB Granicus Review

Granicus Title	Change Order No. 3 with Waterfront Property Services, LLC dba Gator Dredging for						
	Post Idalia Emergency Shore Stabilization						
Granicus ID#	23-0867D	Reference #		Date	10/12/2023		

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other	X	Revenue		Project	006241A

Fiscal Information:

New Contract (Y/N)	Υ	Original Amount	\$6,080,977.16		
			\$1,196,830.00 (prev.		
			Change Order no. 1		
Fund(s)	3001	Amount of Change (+/-)	\$3,878,660.00, Change		
			Order no. 2		
			\$6,914,955.00)		
Cost Center(s)	413100	Total Amount	\$18,071,422.16		
Program(s)	3008	Amount Available	Total: \$18,071,422.16		
Account(s)	56XXXXX	Included in Applicable	Υ		
Fiscal Year(s)	FY24	Budget? (Y/N)	Ť		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is Construction Change Order No. 3 to the emergency agreement between Pinellas County and Waterfront Property Services, LLC dba Gator Dredging. Gator Dredging is providing emergency shore stabilization services post hurricane Idalia. The original agreement amount was \$6,080,977.16 and covered the Treasure Island segment. Construction Change Order No. 1 of \$3,878,660.00 for the Passa-Grille segment was approved 9/25/23. Construction Change Order No. 2 of \$6,914,955.00 for the Belleair Beach Segment was approved 10/2/23. Once Change Order No. 3 in the amount of \$1,196,830.00 for Upham Beach Segment is approved, the total agreement amount will be \$18,071,422.16.

Capital Improvement Program project 006241A - Post Idalia Emergency Shore Stabilization was created for emergency control measures to protect shorelines that were most impacted by hurricane Idalia. Emergency measures include temporary erosion control structures and reconstructing dunes or temporarily moving sand to areas that were washed away in the storm.

006241A - Post Idalia Emergency Shore Stabilization is included in the FY24-FY29 Capital Improvement Program, funded by Tourist Development Tax. The Gator Dredging agreement amount (including change orders 1,2, and 3) is included in the project budget. FY24 Budget for 006241A is \$21.0M.

Note: Sunset Beach and Treasure Island have been used interchangeably between Granicus and supporting documents for the original agreement. Sunset Beach is located on Treasure Island.

Analyst: Kristen Pittman Ok to Sign: 🖂

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Conservation and Resources

Project: 006241A Post Idalia Emergency Shore Stabilization

Description: Emergency control measures to protect shorelines that were most impacted by hurricane Idalia. Measures to include temporary erosion control structures and reconstructing dunes or temporarily moving sand to areas that were washed away.

Start: 19-SEP-23 Finish: 30-SEP-24

Project Classifications:

CIP Phase Planning
Location Countywide

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 413100 Physical Environment	Program: 3008	Coastal Manage	ment Projects					
030.1	030.1-Construction-TDT	0	21,000,000	0	0	0	0	0	21,000,000
Project Total for : Fund: 3001 Capital Projects Center: 413100		O CIP-Physical I	Environment	Program: 3008	Coastal Manager	nent Projects			
		0	21,000,000	0	0	0	0	0	21,000,000
	Total for Project: 006241A	0	21,000,000	0	0	0	0	0	21,000,000
Funding Source									
Tourist Developme	ent Tax	0	21,000,000	0	0	0	0	0	21,000,000
Funding Total:		0	21,000,000	0	0	0	0	0	21,000,000
Report Total:		0	21,000,000	0	0	0	0	0	21,000,000