

OMB Granicus Review

Granicus Title	Change Order No. 3 with Waterfront Property Services, LLC dba Gator Dredging for Post Idalia Emergency Shore Stabilization				
Granicus ID#	23-0867D	Reference #		Date	10/12/2023

Mark all Applicable Boxes:

Type of Review									
CIP	<input checked="" type="checkbox"/>	Grant		Other	<input checked="" type="checkbox"/>	Revenue		Project	006241A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$6,080,977.16
Fund(s)	3001	Amount of Change (+/-)	\$1,196,830.00 (prev. Change Order no. 1 \$3,878,660.00, Change Order no. 2 \$6,914,955.00)
Cost Center(s)	413100	Total Amount	\$18,071,422.16
Program(s)	3008	Amount Available	Total: \$18,071,422.16
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is Construction Change Order No. 3 to the emergency agreement between Pinellas County and Waterfront Property Services, LLC dba Gator Dredging. Gator Dredging is providing emergency shore stabilization services post hurricane Idalia. The original agreement amount was \$6,080,977.16 and covered the Treasure Island segment. Construction Change Order No. 1 of \$3,878,660.00 for the Pass-a-Grille segment was approved 9/25/23. Construction Change Order No. 2 of \$6,914,955.00 for the Belleair Beach Segment was approved 10/2/23. Once Change Order No. 3 in the amount of \$1,196,830.00 for Upham Beach Segment is approved, the total agreement amount will be \$18,071,422.16.

Capital Improvement Program project 006241A - Post Idalia Emergency Shore Stabilization was created for emergency control measures to protect shorelines that were most impacted by hurricane Idalia. Emergency measures include temporary erosion control structures and reconstructing dunes or temporarily moving sand to areas that were washed away in the storm.

006241A - Post Idalia Emergency Shore Stabilization is included in the FY24-FY29 Capital Improvement Program, funded by Tourist Development Tax. The Gator Dredging agreement amount (including change orders 1,2, and 3) is included in the project budget. FY24 Budget for 006241A is \$21.0M.

Note: Sunset Beach and Treasure Island have been used interchangeably between Granicus and supporting documents for the original agreement. Sunset Beach is located on Treasure Island.

Analyst: Kristen Pittman

Ok to Sign:

