

### OMB Contract Review

<b>Contract Name</b>	Resolution requesting inclusion of County beach erosion control projects in the Florida Beach Management Funding Assistance Program Fiscal Year 2026-2027 Long-Range Budget Plan of the Florida Department of Environmental Protection.				
<b>GRANICUS</b>	25-0967A	<b>Contract #</b>		<b>Date:</b>	07/01/25

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>	<b>X</b>	<b>Project</b>	004487A

**Contract information:**

New Contract (Y/N)	Y	Original Contract Amount	\$87,089,042.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	413100	Contract Amount	\$87,089,042.00
Program(s)	3008	Amount Available	\$87,089,042.00
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY26		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
This resolution is a request to include the Sand Key 6th Nourishment project, 001516A, in the Florida Beach Management Funding Assistance Program Fiscal Year 2026-2027 Long-Range Budget Plan of the Florida Department of Environmental Protection (FDEP) and apply for grant funding.			
The Sand Key 6th Nourishment project, 001516A, is anticipated to have \$96,979,615.00 in construction and costs eligible for State grant funding. \$10,356,573.00 of which is covered with a Florida Division of Emergency Management (FDEM) grant and requires zero match. Leaving \$86,623,042.00 in construction and \$466,000 in monitoring, or \$87,089,042.00 in eligible costs available for 50/50 cost sharing with FDEP. This is a funding request of \$43,544,521.00 to FDEP.			
Construction and monitoring costs reflected in this resolution for Sand Key 6th Nourishment project, 001516A, are budgeted in the Proposed FY26-FY31 Capital Improvement Plan and funded by Tourist Development Tax (TDT) and a State grant with FDEM. If FDEP awards grant funding for Sand Key 6th Nourishment, project 001516A, this additional grant funding will offset TDT funding.			

**Analyst:**            **Kristen Pittman**

**Ok to Sign:** ☒