

OMB Contract Review

Contract Name	Resilient Florida grant agreement with the Florida Department of Environmental Protection for the Joe's Creek Restoration and Greenway Trail project.				
GRANICUS	25-1423A	Contract #	25SRP22	Date:	10/29/25

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue	X	Project	004116A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$27,911,500.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	413100	Contract Amount	\$27,911,500.00
Program(s)	3008	Amount Available	\$27,911,500.00
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-FY27		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item requests approval and execution of Standard Grant Agreement 25SRP22 with Florida Department of Environmental Protection (FDEP). This Resilient Florida Program grant agreement provides funding in the amount of \$27,911,500.00 for the Joe's Creek Restoration and Greenway Trail project, 004116A.

Payment will be provided on a cost reimbursement basis. There is a match requirement of \$27,911,500.00. Joe's Creek Restoration and Greenway Trail project, 004116A, is budgeted in the Adopted FY26-FY31 Capital Improvement Program (CIP) and funded by Local Infrastructure Sales Surtax (Penny for Pinellas) as well as State and local grant funding. The FDEP grant award of \$27,911,500.00 is budgeted in the Six-year CIP.

- The budgeted grant match of \$27,911,500.00 is funded by Penny for Pinellas, Southwest Florida Water Management District grant funding and State of Florida Department of Economic Opportunity grant funding.
- While the FDEP Resilient Florida grant award of \$27,911,500.00 and required County match of \$27,911,500.00 are budgeted in the Adopted FY26-FY31 CIP, project tasks by funding source will be adjusted during FY27 budget development to align with grant project tasks; these revisions will not affect the total project budget or allocations by funding source.

Analyst: **Kristen Pittman**

Ok to Sign: ☒

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 004116A Joe's Creek Restoration and Greenway Trail

Description: This project consists of channel improvements to reduce flood risk, improve water quality, and enhance riparian habitat and a multimodal trail through the Lealman Community Redevelopment Area and other marginalized

Start: 01-OCT-19 Finish: 01-OCT-29

Project Classifications:

2017 Penny List Project	
Penny Program	Water Quality, Flood & Sewer Spill Prevention
CIP Phase	Planning
Drainage Basin	35 Joe's Creek
Location	Kenneth City, Lealman

Budget				FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects						
010.2	010.2-Acq-SG-Resilient FL			0	750,000	0	0	0	0	0	750,000
020.1	020.1-Design- Penny			541,000	0	0	0	0	0	0	541,000
020.2	020.2-Design-LG-SWFWMD			331,000	0	0	0	0	0	0	331,000
020.4	020.4-Design-SG-CDBG MIT			0	0	0	0	0	0	0	0
020.6	020.6-Design-SG-Resilient			1,650,000	1,650,000	0	0	0	0	0	3,300,000
030.1	030.1-Construct-Prelim Est			0	0	7,000,000	7,000,000	0	0	0	14,000,000
030.4	030.4-Constr -SG-CDBG MIT			0	2,218,000	7,401,000	7,401,000	0	0	0	17,020,000
030.5	030.5-Constr-SG-Resilient			0	0	11,931,000	11,931,000	0	0	0	23,862,000
Project Total for : Fund: 3001 Capital Projects		Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects						
				2,522,000	4,618,000	26,332,000	26,332,000	0	0	0	59,804,000
Total for Project: 004116A				2,522,000	4,618,000	26,332,000	26,332,000	0	0	0	59,804,000

Funding Source											
Grant - Local				331,000	0	0	0	0	0	0	331,000
Grant - State				1,650,000	4,618,000	19,332,000	19,332,000	0	0	0	44,932,000
Penny for Pinellas				541,000	0	7,000,000	7,000,000	0	0	0	14,541,000
Funding Total:				2,522,000	4,618,000	26,332,000	26,332,000	0	0	0	59,804,000

Report Total:				2,522,000	4,618,000	26,332,000	26,332,000	0	0	0	59,804,000
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