

Florida Department of Health in Pinellas

FY25 Budget Presentation

The logo for Florida Health, featuring the word "Florida" in a white, sans-serif font above the word "HEALTH" in a larger, bold, white, sans-serif font. The text is set against a background of a sunset sky with orange and yellow clouds.

Florida
HEALTH

June 13, 2024

Our Mission

- To Protect
- To Promote
- To Improve the Health of All Residents and Visitors Through Integrated Efforts



Public Health in Florida

F.S. Chapter 154.001, states, “The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County.”



Background

- Provide 1.2 to 1.3 million services annually
- Diverse services: primary care, school health, dental sealants, environmental health, public health preparedness, health promotions, breast/ cervical cancer screening, maternal child health home visiting, among many others
- Top Health Priorities:
 - Mental Health Substance Use Disorder
 - Access to Care and Social Services
 - Chronic Disease and Health Promotion



Dental Sealants



- Prevents cavities
- Served 51 of 53 Title I Elementary Schools
- Children = 7,700 Screened (from 6,338)
- Sealants = 14,556 sealants placed (from 12,456)



School Health Nursing

- Services provided: 611,678
- Top 5 services: consultation, medication administration, first aid, LPN encounter, nursing assessment/counseling
- Referrals to community service and agencies: 19,058
- Return to class rate: 86 - 87%
- Mandatory screening exceeded targets: vision (98.24%), hearing (96.47%), scoliosis (96.06%) and BMI (97.42%)
- Assist with staffing Special Needs Shelter
- Challenges: nursing workforce shortages



Overdose Prevention



- Monitors data and trends through the OD2A grant and our Overdose Prevention Office
- Leads the Opioid Task Force
- Participates in the Opioid Abatement Advisory Committee
- Distributed over 1,946 naloxone kits from June 2023 to May 2024
- Conducted multiple educational outreaches

Other Highlights

- Since July 2023, 17,519 families have benefited from WIC & Nutrition services to provide healthy supplemental nutrition for mothers, babies, and children up to age five.
- From April 2023 to April 2024, Environmental Public Health has provided 14,308 routine inspections
- Partnered with mobile mammography units to provide over 1,000 mammograms

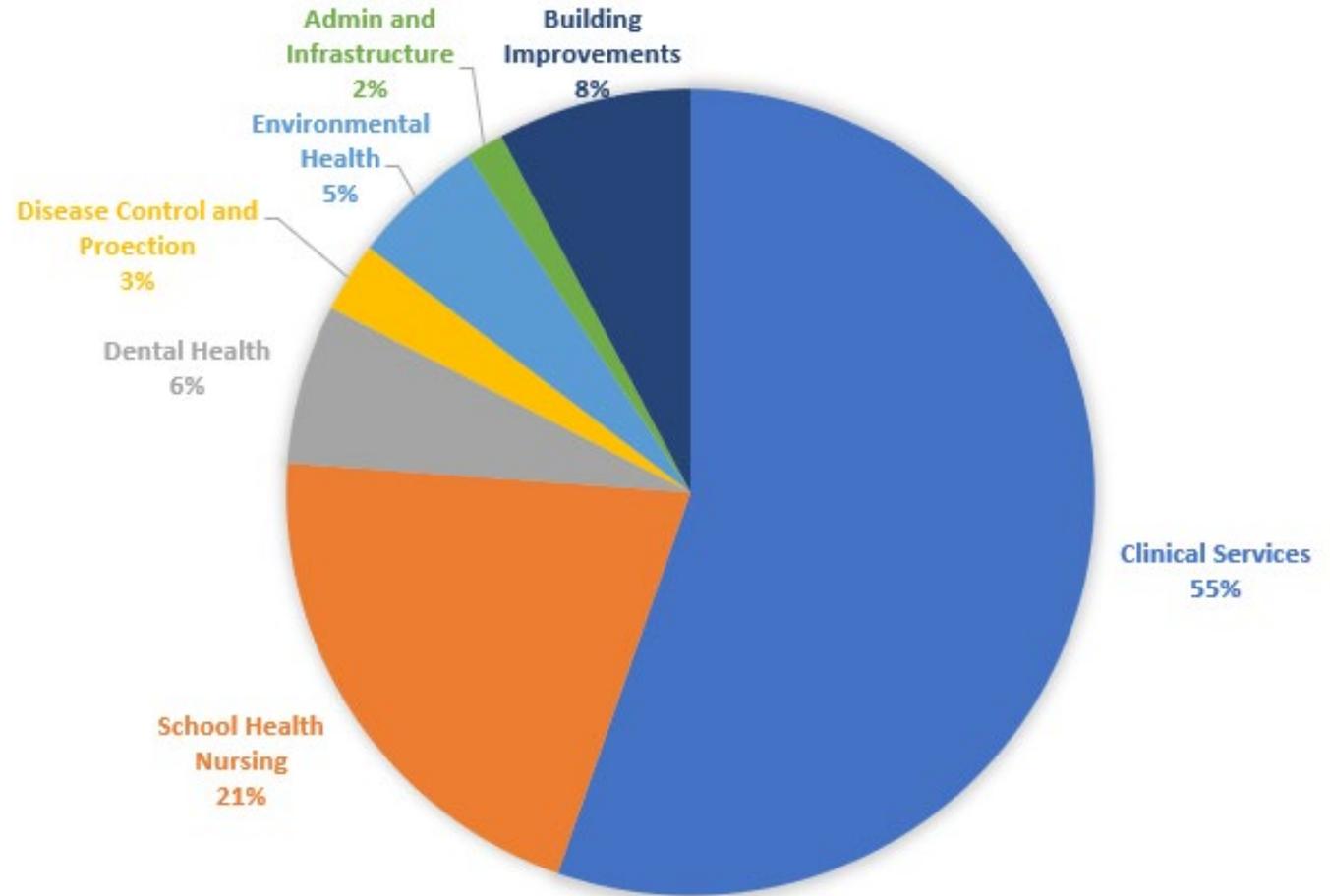


Awards and Recognition



FY 2024 Budget

- **Total Funding:**
\$65,863,146
- **BCC Resources:**
\$7,770,320



FY 2025 County Resources

- Resources are provided by the Board of County Commissioners (BCC) through a core contract agreement for programs approved in the annual County budget, totaling \$8,389,930
- Ad Valorem Taxes (0.0713 mills)
- No Fee Schedule Increase Requests
- Capital Projects:
 - Roof repairs for St. Petersburg site
 - Generator replacement for two sites
 - Multi-year plan for St. Petersburg site