

RESOLUTION NO. 18-_____

SUPPLEMENTING FY18 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY18 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 25th day of September, 2018, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Sheriff's cost center, and the total County budget for FY18 as follows:

GENERAL FUND (0001)

Center / Program/ Account	Number		Current Budget as of 9/13/18	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	9890	Sheriff			
Account	3421010	Shrf Svc-US Marshalls	\$9,314,800	\$697,810	\$10,012,610
Account	3421046	Shrf Svc-FDJJ Prolif Juv Offende	\$0	\$32,810	\$32,810
Account	3421047	Shrf Svc-ICE-Basic Ordering Agree	\$0	\$135,000	\$135,000
				<u>\$865,620</u>	
<u>Appropriations</u>					
Center	990001	Sheriff			
Program	9890	Sheriff			
Account	5919991	Trans To Shf-Personal	\$250,807,040	\$864,520	\$251,671,560
Account	5919993	Trans To Shf-Operating	\$30,554,800	\$1,100	\$30,555,900
Total				<u>\$865,620</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING: