

## OMB Contract Review

<b>Contract Name</b>	INTERLOCAL AGREEMENT BETWEEN CITY OF BELLEAIR BLUFFS AND BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY			
<b>GRANICUS</b>	16-1606A	<b>Contract #</b>	n/a	<b>Date:</b> 9/26/16

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$ 840,866
<b>Fund(s)</b>	1050	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	345235	<b>Contract Amount</b>	\$ 840,866
<b>Program(s)</b>	1821	<b>Amount Available</b>	<b>Total:</b> \$840,866
<b>Account(s)</b>	5810006	<b>Included in Applicable Budget? (Y/N)</b>	Yes in FY16, will need to re-appropriate
<b>Fiscal Year(s)</b>	FY 17 or FY18		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This interlocal agreement between Pinellas County and the City of Belleair Bluffs provides funding for the construction of a new fire station to replace Station 43. Replacement of Station 43 in Belleair Bluffs is a collaborative project with the City of Largo, the City of Belleair Bluffs and the County. As the provider of fire and emergency medical response from Station 43, the City of Largo will construct the station on land provided by the City of Belleair Bluffs. Upon issuance of a Certificate of Occupancy, the County will pay an amount not to exceed \$840,866 to the City of Belleair Bluffs. In accordance with the station construction agreement, and this interlocal agreement, the City of Belleair Bluffs will then remit the exact amount of the County's payment to the City of Largo.

Since the City of Largo first requested the unincorporated Largo percentage share of the cost to replace Station 39 in FY10 (land and design) and FY11 (construction), the County has accumulated a total of \$853,000 in the Largo Fire District Fund's Reserve for Future Years (RFY). When the plan to replace Station 39 on land that could serve as a single point of service to Largo/Ridgecrest, Belleair, and Belleair Bluffs was abandoned for lack of a suitable site, the County and its partner cities negotiated reallocating the designated RFY funds to replacing Station 43 in Belleair Bluffs. During FY15, an analysis of taxable property values in this service area established that 28.3%, or \$840,866 of construction costs estimated at \$2,970,000, would be the County's contribution for Station 43. The City of Largo, would pay the remaining construction costs, and the City of Belleair Bluffs would provide the land.

The FY16 Budget appropriated funds for the \$840,866 payment, but due to project delays, payment will not be made until completion in late FY17 or early FY18. As timing becomes more definite, the budget can be re-appropriated in FY17 or included in FY18 budget development. Separate from this interlocal agreement, the County is contributing the unincorporated Belleair Bluffs share of replacing Engine 43. The FY16 Budget for the Belleair Bluffs Fire District Fund included \$458,212, or 66.12% of the \$693,000 estimated cost for a new engine truck. The purchase has been made, and the reimbursement will be paid in FY16. For future planning, Station 39 has an estimated remaining useful life of seven years.

**Analyst:** *Veronica Ettel*

**Ok to Sign:**