

RESOLUTION NO. 17-_____

SUPPLEMENTING FY17 BUDGET

WHEREAS, Section 129.06(2)(f), F.S., provides that unless otherwise prohibited by law, if an amendment to a budget is required for a purpose not specifically authorized in paragraphs (a)-(e), the amendment may be authorized by resolution or ordinance of the board of county commissioners adopted following a public hearing; and

WHEREAS, the Capital Projects Fund has fund balance reserves to be appropriated and expended for the purpose for which received.

WHEREAS, the Board of County Commissioners did, on August 11, 2017, advertise the date, time, place and purpose of the Public Hearing to amend the FY17 budget pursuant to Section 129.06(2)(f), F. S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 15th day of August, 2017, that Reserves - Fund Balance are to be reappropriated within the Capital Projects Fund budget and the total County budget for FY17 as follows:

CAPITAL PROJECTS FUND (3001)

| Center / Program/ Account | Number | | Current Budget as of 07/20/17 | Increase/ (Decrease) | Amended Budget |
|--|---------------|--------------------------------|--|---------------------------------|---------------------------|
| <u>Appropriations</u> | | | | | |
| Center | 419100 | CIP - Non-Project Items | | | |
| Program | 1008 | Reserves | | | |
| Account | 5996000 | Reserve-Fund Balance | | | |
| Project | 001247A | 771 Reserves-Future Years 3001 | \$25,000,000 | (\$18,000,000) | \$7,000,000 |
| Center | 412100 | Public Safety | | | |
| Program | 3017 | Detention/Correction projects | | | |
| Account | 5600001 | Budget - Capital Outlay | | | |
| Project | 000895A | 2331 Detention Support Improve | \$43,000,000 | \$18,000,000 | \$61,000,000 |
| Total | | | | | <u><u>\$0</u></u> |


Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

BY: 
Office of the County Attorney