

OMB Granicus Review

Granicus Title	Grant funding agreement with the Florida Department of Environmental Protection for the Pinellas County Dune Restoration Project.				
Granicus ID#	23-1861A	Reference #	24PI1	Date	11/20/2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	006241A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$15,100,000
Fund(s)	3001	Amount of Change (+/-)	\$0
Cost Center(s)	413100	Total Amount	\$15,100,000
Program(s)	3008	Amount Available	Total: \$15,100,000
Account(s)	5600001,33XXXXXX	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY23-FY27		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This item is a grant agreement between Pinellas County and Florida Department of Environmental Protection (FDEP) for Pinellas County Dune Restoration Project also known as Post Idalia Emergency Shore Stabilization, CIP project 006241A. Agreement 24PI1 will provide \$15,100,000 in grant funding for dune restoration design and construction costs. The agreement begins 9/1/2023 and expires 12/31/2026.</p> <p>Post Idalia Emergency Shore Stabilization, 006241A, is included in the FY24-FY29 Capital Improvement Program, funded by Tourist Development Tax. The FY24 budget is \$21.0M. A budget amendment has been prepared and is planned to go before the Board of County Commissioners in December, Legistar File 23-1772A. This amendment will shift \$16.0M from Reserves-Future Years-Tourist Development-Beach Nourishment within the Capital Projects Fund 3001 to Post Idalia Emergency Shore Stabilization, CIP project 006241A, resulting in an amended FY24 budget of \$37.0M for project 006241A. The current total project estimate is \$36.0M</p> <p>The FDEP grant requires an equal County match of \$15,100,000 of which there is sufficient budget for under the Post Idalia Emergency Shore Stabilization, 006241A. FDEP will provide payment to the County on a cost reimbursement basis for eligible contractual services expenditures upon completion, submittal and approval of grant work plan deliverables. Retainage may be held at FDEP's discretion at up to 10%.</p> <ul style="list-style-type: none"> • \$5,707,204 of the FDEP agreement funding is a federal pass through from the United States Treasury and categorized as State and Local Fiscal Recovery Funds (SLFRF). Provisions of which are included in Attachment 8 of the Agreement. • The grant award would reduce the County's funding contribution and does not increase the project cost. 	

Analyst: Kristen Pittman

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

October 2, 2023

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Function: Physical Environment Activity: Conservation and Resources

Project: 006241A Post Idalia Emergency Shore Stabilization

Description: Emergency control measures to protect shorelines that were most impacted by hurricane Idalia. Measures to include temporary erosion control structures and reconstructing dunes or temporarily moving sand to areas that were washed away.

Start: 19-SEP-23 Finish: 30-SEP-24

Project Classifications:

CIP Phase Planning
Location Countywide

Budget			FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3008	Coastal Management Projects					
030.1	030.1-Construction-TDT			0	21,000,000	0	0	0	0	21,000,000
	Project Total for :	Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects			
				0	21,000,000	0	0	0	0	21,000,000
			Total for Project: 006241A	0	21,000,000	0	0	0	0	21,000,000

Funding Source										
Tourist Development Tax				0	21,000,000	0	0	0	0	21,000,000
Funding Total:				0	21,000,000	0	0	0	0	21,000,000

Report Total:										
				0	21,000,000	0	0	0	0	21,000,000