

## OMB Contract Review

<b>Contract Name</b>	Funding recommendations for the 2021 Edward Byrne Memorial Justice Assistance Grant-Countywide and related grant administration documents			
<b>GRANICUS</b>	22-1640A	<b>Contract #</b>		<b>Date:</b> 09/12/2022

**Mark all Applicable Boxes:**

Type of Contract							
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>	<b>Project</b>

**Contract information:**

<b>New Contract (Y/N)</b>	No	<b>Original Contract Amount</b>	
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	\$45,558.00
<b>Cost Center(s)</b>	311112	<b>Contract Amount</b>	\$196,208.00
<b>Program(s)</b>	1712	<b>Amount Available</b>	<b>\$150,650.00</b>
<b>Account(s)</b>	5340001	<b>Included in Applicable Budget? (Y/N)</b>	<b>“NO-may need mid-year resolution”</b>
<b>Fiscal Year(s)</b>	FY23		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The JAG-C is a formula-based U.S. Department of Justice pass-through grant administered by the Florida Department of Law Enforcement (FDLE). It supports projects that help reduce crime and improve the criminal justice system.

Funding in an amount not to exceed \$237,081.00 is provided by the JAG-C to support six (6) projects in Pinellas County. Of these projects, five (5) will be administered by Human Services. These projects have a combined total of \$196,208.00.

The City of Tarpon Springs will administer its own project directly with FDLE. This project total is \$40,873.00.

Funding to support this agreement was partially anticipated and \$150,650.00 is included in the FY23 Budget. The remaining \$45,558.00 was not anticipated in the development of the FY23 Budget and a future resolution may be needed to recognize and appropriate the remaining funds.

**Analyst:**

Toni Merrill

**Ok to Sign:**

**Instructions/Checklist**

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.

3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder.  
(OMB/OMB Document Library/Contract.RVW/)