

OMB Granicus Review

Granicus Title	Interlocal Agreement and Memorandum of Understanding with the Sixth Judicial Circuit Court of Florida for County-Funded Court Employees		
Granicus ID#	24-0464A	Reference #	Date 04/19/2024

Mark all Applicable Boxes:

Type of Review			
CIP		Grant	Other X Revenue Project

Fiscal Information:

New Contract (Y/N)	Yes	Original Amount	\$4,403,960.00
Fund(s)	0001	Amount of Change (+/-)	\$0.00
Cost Center(s)	Multiple	Total Amount	\$4,403,960.00
Program(s)	Multiple	Amount Available	\$4,403,960.00
Account(s)	Multiple	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY24-FY28		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This is an extension of the current interlocal agreement to provide funding for County funded court employees, for a period of 4 additional years. There are currently 46.3 County funded FTE in Judiciary. The FTE are funded through the General Fund using both general revenue and grant revenue.</p> <ul style="list-style-type: none"> • Funding for this action is included in the current-year budget for Judiciary in the General Fund. 	

Analyst: **Audrey Ables**

Ok to Sign: