

OMB Granicus Review

Granicus Title	Award of bid to Hubbard Construction Company for Fiscal Year 2024 Pavement Preservation - Package 2.				
Granicus ID#	23-1829A	Reference #	23-0832-ITB-C	Date	11/30/2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>	Various

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$4,728,703.80
Fund(s)	1001; 3001	Amount of Change (+/-)	\$0
Cost Center(s)	414100	Total Amount	\$4,728,703.80
Program(s)	3032	Amount Available	Total: \$4,728,703.80
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
Award of bid to Hubbard Construction Company for Fiscal Year 2024 Pavement Preservation - Package 2.	
<p>*The funding for this award is budgeted in the Capital Improvement Plan, under program projects Road Resurfacing & Rehabilitation PIV (004192A, Penny Funded) and Transportation Millage Capital Resurfacing Program (005700A, Transportation Millage funded), in FY24.</p> <p>Penny funding in FY24 for resurfacing projects is \$13,000,000. This amount doesn't include potential carryforward funding, estimated at \$9,583,000. If the Carryforward Resolution is adopted by the Board, the new FY24 balance for Penny resurfacing would be \$22,583,000.</p> <p>Transportation Millage funding in FY24 is \$14,980,000. This amount doesn't include potential carryforward funding, estimated at \$3,446,000. If the Carryforward Resolution is adopted by the Board, the new FY24 balance for Transportation Millage resurfacing would be \$18,426,000.</p> <p>The low bid of \$4,728,703.80 was received from Hubbard Construction Company, which was 2.82% below the engineer's estimate of \$4,865,691.46.</p> <p>Please see attached program sub project reports titled "004192A Sub Project Breakdown 11.29.23" and "005700A Sub Project Breakdown 11.29.23" for a breakdown of budget and estimates.</p> <p>Staff report "Fiscal Impact" and "Recommended Action" sections updated.</p>	

Analyst: Andrew Brown

Ok to Sign: