

<b>PINELLAS COUNTY GOVERNMENT BOARD OF COUNTY COMMISSIONERS</b>						
<b>Cost Estimate as of August 27, 2018</b>						
<b>Hurricane Irma 4337 - September 2017</b>						
<b>Project #</b>	<b>Category</b>	<b>Title</b>	<b>Estimated Damages</b>	<b>Federal Share</b>	<b>State Share</b>	<b>County Share</b>
15779	A - Debris Removal	Pinellas County - Cat A - PAAP 75% (Sept 4 - Sept 17)	\$ 794,000.00	\$ 595,500.00	\$ 99,250.00	\$ 99,250.00
15777	A - Debris Removal	Pinellas County - Cat A - PAAP 90% (Sept18-Oct17)	\$ 5,500,000.00	\$ 4,950,000.00	\$ 275,000.00	\$ 275,000.00
44237	A - Debris Removal	Pinellas County - Cat A - PAAP 80% (Oct 18- Dec 16)	\$ 6,256,060.00	\$ 5,004,848.00	\$ 625,606.00	\$ 625,606.00
42148	A - Debris Removal	Pinellas County - Cat A - PAAP 75% (Dec17-Mar3)	\$ 507,370.00	\$ 380,527.50	\$ 63,421.25	\$ 63,421.25
36632	B - Emergency Protective Measures	Pinellas County - Cat B - School Shelters	\$ 2,665,000.00	\$ 2,665,000.00	\$ -	\$ -
15788	B - Emergency Protective Measures	Pinellas County - Cat B - 100% (Sept 4 - Oct 3)	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -
28949	B - Emergency Protective Measures	Pinellas County - Cat B - Sheriff's Office	\$ 5,043,000.00	\$ 5,043,000.00	\$ -	\$ -
15792	C - Roads and Bridges	Pinellas County - Cat C - County-wide Traffic Lights/Signs	\$ 550,000.00	\$ 412,500.00	\$ 68,750.00	\$ 68,750.00
16852	D - Water Control Facilities	Pinellas County - Cat D - Water Control Facilities	\$60,000	\$ 45,000.00	\$ 7,500.00	\$ 7,500.00
25166	E - Buildings and Equipment	Pinellas County - Cat E - Buildings & Equipment (100% Completed)	\$ 1,000,000.00	\$ 750,000.00	\$ 125,000.00	\$ 125,000.00
15816	E - Buildings and Equipment	Pinellas County - Cat E - Buildings & Equipment	\$ 195,000.00	\$ 146,250.00	\$ 24,375.00	\$ 24,375.00
15822	G - Parks, Recreational Facilities, and Other Items	Pinellas County - Cat G - Docks at Belleair Causeway Boat Ramp/Dog Park	\$ 334,339.10	\$ 250,754.33	\$ 41,792.39	\$ 41,792.38
43806	Z - Direct Administrative Costs	Pinellas County - PAAP DAC	TBD	TBD	TBD	TBD
			<b>\$ 27,904,769.10</b>	<b>\$ 25,243,379.83</b>	<b>\$ 1,330,694.64</b>	<b>\$ 1,330,694.63</b>