

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Emergency & Disaster

Project: 004180A Emergency Sheltering (including special needs shelters)

Description: Project consists of increasing power generation capabilities at three Pinellas County schools to increase our capability to support our special needs clients.

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location Penny Program	Countywide Safe, Secure Community

Budget			Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects					
030.1	Construction-Penny		300,000	1,785,000	2,785,000	890,000	0	0	0	5,760,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects			
			300,000	1,785,000	2,785,000	890,000	0	0	0	5,760,000
Total for Project: 004180A			300,000	1,785,000	2,785,000	890,000	0	0	0	5,760,000
Funding Source										
Penny for Pinellas			300,000	1,785,000	2,785,000	890,000	0	0	0	5,760,000
Funding Total:			300,000	1,785,000	2,785,000	890,000	0	0	0	5,760,000