

OMB Contract Review

Contract Name	Tierra Verde Advanced Life Support First Responder Agreement with the Lealman Special Fire Control District				
GRANICUS	19-1437A	Contract #	n/a	Date:	9/06/19

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$525,847.00
Fund(s)	1006	Amount of Change	N/A
Cost Center(s)	344310	Contract Amount	\$525,847.00
Program(s)	1817	Amount Available	Y
Account(s)	Various	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	Five year agreement (FY19-FY24)		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement between the County and the Lealman Independent Fire District provides for the continued service of Advanced Life Support Emergency Medical Services from first responders within the Tierra Verde Fire District. It has a term of five (5) years, beginning October 1, 2019 and ending September 30, 2024.

Under this agreement, but separate from the funding amount listed above, the County is responsible for providing a Continuing Medical Education training program, radio equipment, medical supplies, electrocardiogram equipment, biohazardous waste collection and patient care reporting system equipment. Replacement of Authority funded rescue unit vehicles, medic unit vehicles and EMS Coordinator staff vehicles is scheduled in Appendix A of the agreements.

The total contract amount is \$525,847.00 for FY20, and includes funding for an EMS Administrative Coordinator position for half of the year. In FY21 and beyond, this coordinator position will be fully funded through this agreement.

Within this agreement, budget requests are capped at a 3.0% annual increase over the prior fiscal year. Allowable station and overhead costs of 1.0% are also funded pending an audit of the submitted costs. This contract is consistent with the request included in the FY20 Proposed Budget for the EMS fund.

Analyst: *Jason Miller*

Ok to Sign: