



UNINCORPORATED SEMINOLE
SPORTS ASSOCIATION

April 14, 2025

Budget Transmittal FY 2026

Anticipated Revenue Sources

The primary funding source for the Unincorporated Seminole Sports Association (“USSA”) in FY 2025 is estimated to be \$942,240.00 from a .25/millage assessment for the Unincorporated Seminole Sports District.

Additional revenue is anticipated to be:

Field Rentals \$2,500.00

Complexes:

USSA operates three youth sports complexes in unincorporated Seminole:

- Seminole Junior Warhawks Athletic Association Complex (SJWAA)
- Seminole Youth Athletic Association Complex (SYAA)
- Cross Bayou Athletic Association Complex (CBAA)

Costs:

USSA anticipates FY 26 operating costs to be \$814,220.00.

USSA anticipates FY 26 Contingency Reserve costs to be \$94,230.00

USSA anticipates FY 26 Capital Reserve costs to be \$84,518.00

FY 2026 Spending Plan:

In FY 25 we have had unexpected costs due to both Hurricanes Helene and Milton. This has reduced our Capital Reserve.

USSA continues to maintain our aging infrastructure at our two remaining complexes which include irrigation repairs to athletic field lighting.



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Internally, USSA has made progress in creating economies of scale at its three complexes by working with vendors that can provide services to all facilities. USSA anticipates the consolidation of services to reduce expenses across the board.

During the second half of FY 2025 and through FY 26, USSA expects the CBAA Complex will be undergoing complete renovation. Funding that was otherwise directed to operating the CBAA Complex will now be used to repair or improve aging infrastructure at the two remaining complexes, one of which is not estimated to undergo renovations until approximately 2030. An evaluation is presently ongoing to determine where need is greatest. Notably, construction of the CBAA Complex will significantly increase demand for baseball and softball fields at the SYAA and SJWAA Complexes. USSA plans to resurrect at least three existing, but deteriorating, baseball/t-ball fields at the SYAA Complex to accommodate this demand. Any remaining funds will be placed for further capital expenditures.

Future Plans:

USSA has hired a full-time employee (interim) to manage the day-to-day affairs of the district. Moving forward, we plan to continue our path to creating safe places for our community youth to engage in sports activities. Future spending will include completing the SYAA ball field renovations, adding sunshade protection, and renovating aging restrooms. In our inaugural year, we have made transformative progress in upgrading, maintaining, and repairing these aging facilities, and we will continue to do so.

By prioritizing inclusivity and community welfare, the USSA collaborates with local stakeholders, sports programs, and residents to ensure that its facilities meet the evolving needs of the community. These efforts not only promote physical activity and healthy lifestyles but also strengthen social ties within Pinellas County. The organization's commitment to transparency and accountability underscores its role as a public steward of taxpayer funds, dedicated to creating spaces that inspire athletic excellence and community participation.

Funding of the District will allow USSA to keep its facilities safe and secure spaces for our local youth in FY 2026.



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