



| <u>Date</u> | <u>Local and Federal Equitable Sharing Trust Fund</u> | <u>Amounts</u> | <u>Commissioner</u> |
|-------------|--|------------------------|---------------------|
| | FY2023 Budget | Original Budget | 500,000.00 |
| | Forth Quarter Allocations | 500,000.00 | |
| | Spectrum Reach | (24,408.68) | |
| | Public Safety Announcements | (260.39) | |
| | Cross & Anvil Human Services, Inc. | (25,000.00) | |
| | YMCA of the Suncoast | (7,500.00) | |
| | Spectrum Reach PSA | (39,997.80) | |
| | Lockmasters USA, Inc. Lockboxes | (48,000.00) | |
| | Signal 15 Law Enforcement Raingear | (115,260.00) | |
| | Alpha House of Pinellas County | (750.00) | |
| | Florida Crime Prevention association Inc | (1,000.00) | |
| | Pace Center for Girls Inc | (1,500.00) | |
| | MADD West Central Florida | (1,500.00) | |
| | Pinellas County Urban League | (2,500.00) | |
| | Tamp Bay Area Chiefs of Police Education and Research Foundation | (2,500.00) | |
| | Community Stops Abuse Inc (CASA) St Petersburg | (2,500.00) | |
| | Operation PAR | (2,500.00) | |
| | Drug Free America Foundation Inc | (5,000.00) | |
| | YMCA of Greater St Petersburg | (2,500.00) | |
| | YMCA of the Suncoast | (5,000.00) | |
| | Total Forth Quarter Allocations | (287,676.87) | |
| | Local and Federal Equitable Sharing Trust Fund Total | (287,676.87) | |

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|---|---------------------|
| First Quarter Allocations | 0.00 |
| Second Quarter Allocations | (109,350.00) |
| Third Quarter Allocations | (12,500.00) |
| Forth Quarter Allocations | (287,676.87) |
| Total Allocations to the Sheriff FY23 as of 09/30/2023 | (409,526.87) |
| Remaining Balance of Currently Budgeted FY23 Appropriation: (Local and Federal Combined) | 90,473.13 |