

## OMB Granicus Review

|                       |  |                    |  |             |          |
|-----------------------|--|--------------------|--|-------------|----------|
| <b>Granicus Title</b> | Proposed ordinance creating a Municipal Services Taxing Unit for recreation services and facilities in the unincorporated Seminole area. |                    |  |             |          |
| <b>Granicus ID#</b>   | 23-1710A   | <b>Reference #</b> |  | <b>Date</b> | 11-07-23 |

**Mark all Applicable Boxes:**

| Type of Review |  |              |  |              |          |                |  |                |  |
|----------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| <b>CIP</b>     |  | <b>Grant</b> |  | <b>Other</b> | <b>X</b> | <b>Revenue</b> |  | <b>Project</b> |  |

**Fiscal Information:**

|                           |                |   |                      |
|---------------------------|----------------|---|----------------------|
| <b>New Contract (Y/N)</b> |                | <b>Original Amount</b>                      |                      |
| <b>Fund(s)</b>            | 0001, tbd      | <b>Amount of Change (+/-)</b>               |                      |
| <b>Cost Center(s)</b>     | 254220, 100200 | <b>Total Amount</b>                         |                      |
| <b>Program(s)</b>         | 1386           | <b>Amount Available</b>                     | <b>Total:</b>        |
| <b>Account(s)</b>         | 5340001, tbd   | <b>Included in Applicable Budget? (Y/N)</b> | <b>Not currently</b> |
| <b>Fiscal Year(s)</b>     | Begin in FY25  |   |                      |

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a request to conduct a public hearing and adopt an ordinance to establish a Municipal Services Taxing Unit (MSTU) within a specific area of the unincorporated Seminole area described as the “district”, for the purpose of funding maintenance, operation, and capital improvements to recreation facilities within the boundaries of the district.

Pinellas County owns three recreational facilities within the district which would benefit from the MSTU funds: Seminole Junior Warhawks Sports Complex (10410 125<sup>th</sup> Street), Cross Bayou Athletic Complex (10150 98<sup>th</sup> Street), and SYAA Sports Park (12000 90<sup>th</sup> Avenue North). The request is to create a new millage for this MSTU area of one quarter mills with estimated revenues of \$890,000 in year 1. This would cost the average residential property owner an additional \$50 per year in taxes. The offset would be a reduction of \$100,000 in General Fund expenses from the PCR operating budget.

If the ordinance is approved, the MSTU would be applied to the FY2025 tax roll, with collection to begin in October 2024. The reduction to the operating expenses would happen in FY25.

**Analyst: John Ondrovic**

**Ok to Sign:**