

PASCO COUNTY – ONGOING EFFORTS



OPIOID TREATMENT, PREVENTION AND RECOVERY - OVERVIEW

➤ Background

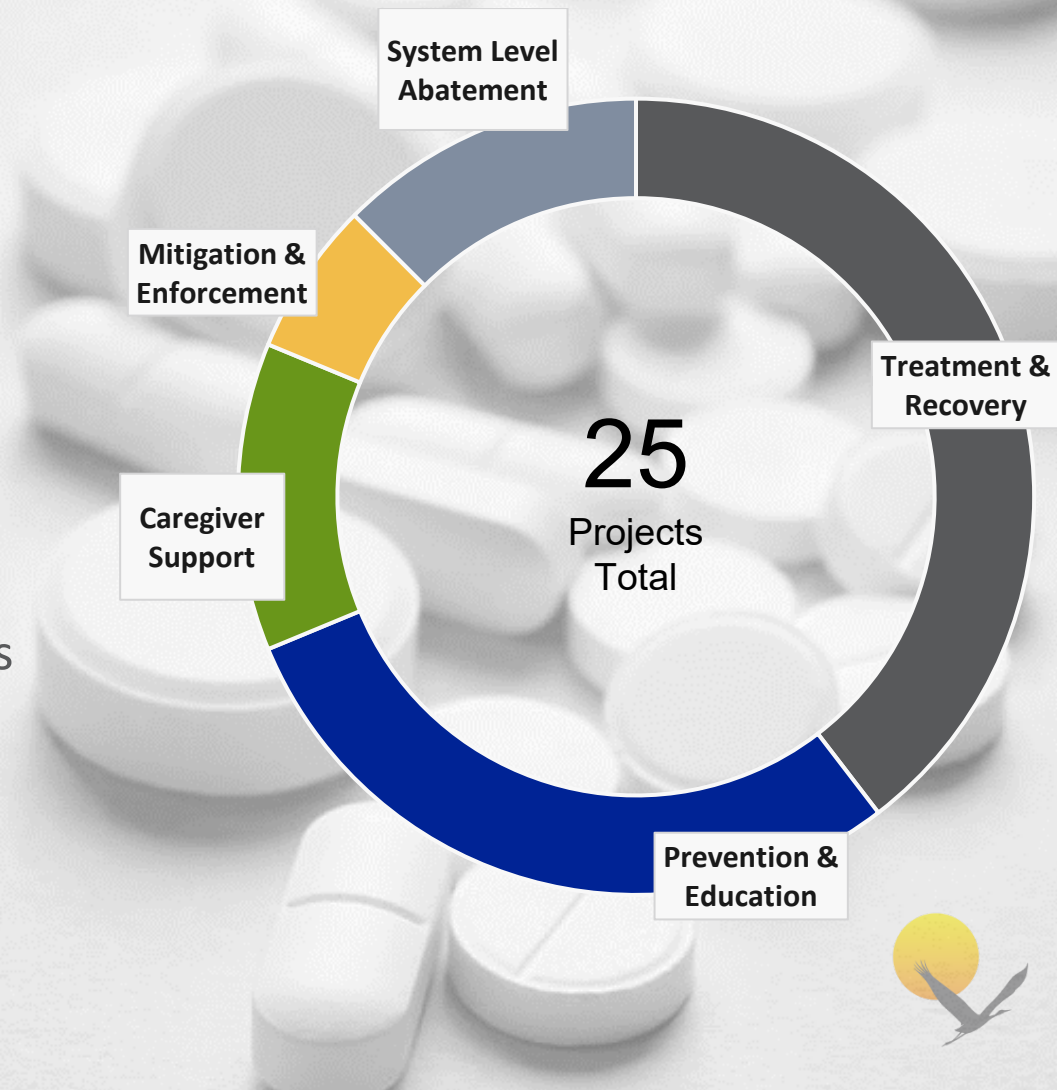
- 2021 – Now
- Qualified County
- Opioid Task Force – 12 members

➤ \$14.3M received

- Community and County projects
- Reimbursement-based grants
- Second round of funding

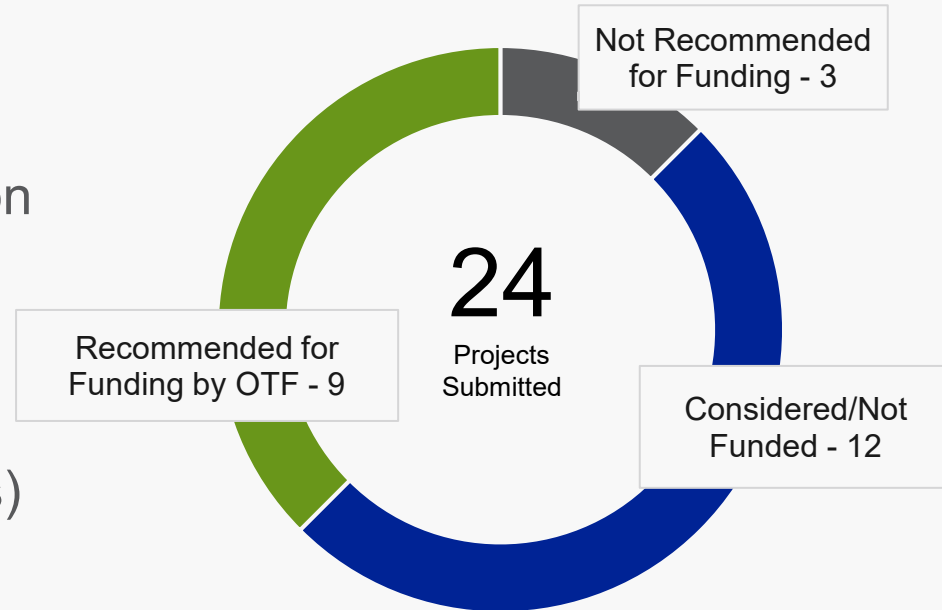
➤ Five focus areas

- Schedule A and B



Funding Overview of Year-1

- Over \$8.4M available for allocation
- Over \$24M total in community requests for funding
 - 6 single-year projects
 - 3 multi-year projects (2-3 years)



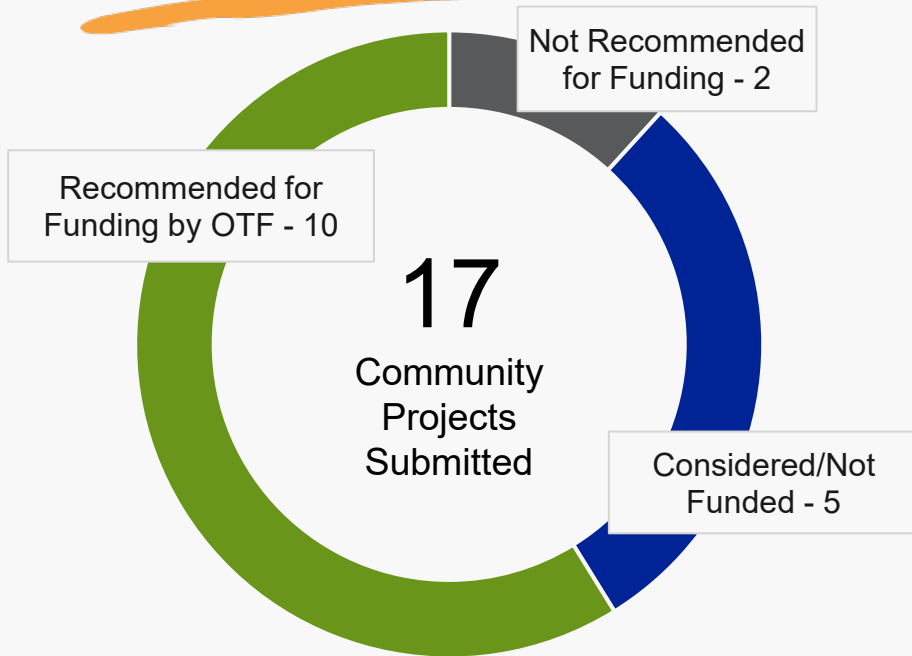
City/County Fund
\$898,099.19
Fully allocated to projects

Regional Fund
\$7,553,514.43
Available for Funding
\$7,282,189.81
Allocated to Projects

Total Combined Allocation
\$8,180,289.00



Funding Overview of Year-2



- Over \$18.4M total in community requests for funding
- All recommended projects are annual allocations
- Investments in Board approved County projects

Yr. 2- City/
County Fund
\$374,196.07
Fully allocated to
community projects

Yr. 2 - Regional
Fund
\$4,632,809.38
Fully allocated to
projects

Remaining Funds
from Yr. 1 +
Interest
\$613,589.55
Fully allocated to
projects

Total Allocated to
Community and
County Projects
\$5,620,595



OPIOID SETTLEMENT FUND – YEARS 1 AND 2 MAJOR PROJECTS

➤ Year 1

- BayCare Behavioral Health – First Statewide Urgent Mental Health Care Center
- Steps to Recovery – New facility, 30 beds; recovery services for veterans
- Premier Community Healthcare – Expanding integrated care model



PASCO KIDS FIRST
CHILDREN'S ADVOCACY CENTER
Keeping Kids Safe; Strengthening Families



➤ Year 2

- Expansion of CORE Program – Mobile Integrated Health
- Inmate Medical/Drug Treatment Resiliency Program – Medically Assisted Treatment for inmates
- BayCare Behavioral Health – Cross-system collaboration with law enforcement



STRATEGIC INTERVENTIONS FOR FUTURE FUNDING

➤ **Comprehensive Care Networks:**

- Expand integrated care models that combine mental health, substance use disorder (SUD) treatment, and primary care.

➤ **Workforce Development:**

- Training and hiring more SUD/mental health specialists and peer recovery coaches.
- Offer training programs for individuals in recovery.

➤ **Community and County-Based Harm Reduction:**

- Support naloxone distribution and programs to reduce harm and save lives.

➤ **Address Housing Insecurity:**

- Collaborate with transitional housing programs/initiatives focused on removing barriers to impacted population.

➤ **Data/Information Systems:**

- Invest in data-driven initiatives for tracking overdoses and evaluating program effectiveness.
- Sharing services/making them accessible.



Thank you.

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