

OMB Granicus Review

Granicus Title	Annual certificate of the Lealman Solid Waste Collection and Disposal District Non-Ad Valorem Assessment Roll.				
Granicus ID#	25-0979A	Reference #	N/A	Date	7/1/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other		Revenue	X	Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	\$1,846,800.00
Fund(s)	1093	Amount of Change (+/-)	\$0
Cost Center(s)	100200	Total Amount	\$2,136,880.00
Program(s)	2224	Amount Available	Total: \$2,136,880.00
Account(s)	3252100	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26-FY27		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Approval of the annual certificate of the Lealman Solid Waste Collection and Disposal District Non-Ad Valorem Assessment Roll. The special assessment is levied on residential parcels in the Solid Waste Collection and Disposal District to fund contracted solid waste collection services and disposal at the Pinellas County Solid Waste complex.

The current assessment is set at \$240.00 annually. The proposed assessment for calendar year 2026 is \$288.00. This is an increase of \$48.00 per year, or 20%.

Non-Ad Valorem revenue is budgeted in the FY25 Adopted Budget, receipted to the Lealman Solid Waste Collection and Disposal Fund, in the amount of \$1,846,800.00. Non-Ad Valorem revenue is included in the FY26 Proposed Budget in the amount of \$2,136,880.00.

The FY26 annual revenue is expected to increase 15.7% from FY25 annual revenue.

Based on the most recent Lealman Solid Waste rate study conducted by Raftellis, the recommended action is to propose special assessment increases for both 2026 and 2027. Once a new collection contract has been procured, this recommendation will be revisited.

Analyst:

James Harrison Lewis

Ok to Sign: ☒