

OMB Granicus Review

Granicus Title	Application to receive E911 trust fund monies from the State of Florida for Next Generation 9-1-1 Core Services.				
Granicus ID#	24-0602A	Reference #		Date	4-05-24

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	<input checked="" type="checkbox"/>	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	
Fund(s)	1025	Amount of Change (+/-)	
Cost Center(s)	343110	Total Amount	\$5,139,900.00
Program(s)	1823	Amount Available	
Account(s)	5410001	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY24 – FY29		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This is for the approval of the of the application certifying that monies received from the State of Florida will be used to upgrade the existing 9-1-1 call routing and delivery network to meet state and national requirements. The current network does not meet updated state and national requirements.</p> <p>Grant funds of \$5,139,900.00 over five years, shall be provided on a cost reimbursement basis if the application is approved by the State of Florida E911 Board. No matching funds are associated with this grant.</p> <p>This grant was not anticipated during the development of the FY24 Adopted Budget. Therefore, if approved, a budget resolution would be required to recognize and appropriate the funds into the Emergency Communications E911 System Fund. Expenditures are currently budgeted in FY24 for \$1.3Million and for FY25 for \$1,0M. If this grant is received the general fund transfer required will decrease.</p>	

Analyst: John Ondrovic

Ok to Sign: