

OMB Granicus Review

Granicus Title	Medicaid Public Emergency Medical Transportation Letter of Agreement between Pinellas County Emergency Medical Services d/b/a Sunstar and the Agency for Health Care Administration that allows Pinellas County to participate in the State Fiscal Year 2025-26 Medicaid Public Emergency Medical Transportation Intergovernmental Transfer program.				
Granicus ID#	25-0797D	Reference #		Date	

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	x	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	Projected net revenue of \$9,256,782.53
1006	1006	Amount of Change (+/-)	
Cost Center(s)	344410	Total Amount	IGT pymt – \$9,783,560.96, IGT anticipated revenue \$22,869,473.89
Program(s)	1815	Amount Available	
Account(s)	5340001, 3699324	Included in Applicable Budget? (Y/N)	IGT Budget FY26 \$6,934,895.85 (5340001), IGT Revenue \$15,410,879.67 (3699324)
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval and execution by the County Administrator of the Medicaid Public Emergency Medical Transportation (PEMT) Letter of Agreement with the Agency for Health Care Administration to participate in the PEMT Medicaid Managed Assistance plan via an Intergovernmental Transfer (IGT) program.

- The PEMT IGT is an annual program that supplements unreimbursed costs associated with emergency ambulance transportation services.
- Eligibility of the program is associated with emergency ambulance transportation provided by public entities to Medicaid recipients enrolled in MMA plans.
- Projected net revenue is \$13 Million to the Emergency Medical Services Fund in FY26.

Funding for the IGT of \$6,934,895.85 is included in the FY26 Budget. AHCA's schedule of anticipated distributions expected to be received from MMA plans is \$22,869,473.89. Based on the last 3 three years of actuals, average net revenue from this program has generated \$9.8M. The net revenue generated from this program has varied significantly from its inception from a low in FY20 of \$3.7M to a high in FY24 of \$13M, making budgeting a challenge. The IGT transfer was included in the FY26 budget at \$6,934,895.85 based on FY25 actual, and the Gross Revenues were budgeted at \$15,410,879.67, as based on federal legislation, Medicaid reductions are anticipated but specific programs being reduced have not been identified. The most current figures provided by AHCA are subject to change. A budget amendment for the increased IGT amount may be needed and would be paid for by the revenue generated from this program.

Fiscal Impact:

Projected net revenue of \$13,085,912.96 to the EMS Fund.

The EMS Fund is projected to receive total distributions of \$22,869,473.89 from MMA plans, which will be offset by a projected expenditure (IGT) of \$9,783,560.93, resulting in net revenue of \$13,085,912.96. These numbers are based on AHCA's schedule of State Fiscal Year 2025-26 PEMT MCO Allotments and are subject to change.

Based on FY25 actual, the IGT transfer was included in the FY26 proposed budget at \$6,934,895.85 and the Gross Revenues were budgeted at \$15,410,879.67, for net revenue of \$8.5 Million. The current AHCA estimate will result in an increase of \$4.6 Million over the FY26 proposed budget.

Analyst: Toni Merrill

Ok to Sign:
