

## OMB Granicus Review

<b>Granicus Title</b>	First Optional of Renewal with Neighborly Care Network, Inc. for food and nutritional services.				
<b>Granicus ID#</b>	23-0552D	<b>Reference #</b>		<b>Date</b>	6/30/2023

**Mark all Applicable Boxes:**

Type of Review					
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>
				<b>Revenue</b>	
					<b>Project</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$210,000.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	NA
<b>Cost Center(s)</b>	301705	<b>Total Amount</b>	\$210,000.00
<b>Program(s)</b>	1580	<b>Amount Available</b>	<b>Total:</b> \$210,000.00
<b>Account(s)</b>	5820001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y-FY24</b>
<b>Fiscal Year(s)</b>	FY24-FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution by the County Administrator of the Renewal with Neighborly Care Network, Inc. (Neighborly) to provide food and nutritional services through the Meals on Wheels program.

This Agreement provides funding to Neighborly to support the Meals on Wheels program. Individuals age 60 and older who are homebound for reason of illness, nutritional risk, isolation, or physical, emotional, mental or behavioral disabilities may be eligible for a no-cost home-delivered meal through Meals on Wheels. Meals are delivered Monday through Friday by volunteers, providing social interaction for individuals who may otherwise be isolated. This funding supports program capacity and provides approximately 26,751 meals for seniors at a cost of \$7.85 per meal.

- In the first two quarters of Fiscal Year 2023, Neighborly distributed nearly 289,602 meals with local and federal funding combined.
- Funding in an amount not to exceed \$210,000.00 was first approved on February 20, 2023, and will remain the same for the two-year renewal. This renewal will extend the agreement until September 30, 2025.
- The agreement was amended on February 20, 2023, to implement a 5% cost of living adjustment increasing annual funding of this agreement by \$10,000 to \$210,000.00.

Funding in an amount not to exceed \$210,000.00 has been identified in the Human Services' anticipated Fiscal Year 2024 (FY24) General Fund appropriation.

**Analyst: Toni Merrill**

**Ok to Sign:**