SECOND PUBLIC HEARING FY25 FINAL MILLAGES AND FINAL BUDGETS (September 19, 2024)

ALTERNATE SCRIPT FOR SEPARATE ADOPTION- #2 (IF UNANIMOUS VOTE IS NOT RECEIVED)	
CHAIRMAN	Since we did not have a unanimous vote, we will need to proceed with adoption of the millages and budgets by separate vote for each district.
ADMINISTRATOR	Thank you, CHAIRMAN. I will announce each Resolution separately for the Board's action. Per Florida Statutes, the Board will vote on the final millage first and then the final budget for each taxing authority. We will start with the consideration of the Pinellas County General Fund millage.
ADMINISTRATOR	1. For the Emergency Medical Services Authority (EMSA): a. I recommend adoption of a Final millage levy of 0.8050, which reflects a 3.39% increase over the rolled-back rate of 0.7786.
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	2. Pinellas Planning Council (PPC):
	a. I recommend adoption of a Final millage levy of 0.0200 which reflects a 2.56% increase over the rolled-back rate of 0.0195 .
CHAIRMAN	May I have a motion to adopt the Final millage?
CHAIRMAN	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)

ADMINISTRATOR	3. <u>Unincorporated Area MSTU:</u> a. I recommend adoption of a Final millage levy of 2.0857 , which reflects a 8.02% increase over the rolled-back rate of 1.9309 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	4. Public Library Services District MSTU: a. I recommend adoption of a Final millage levy of 0.5000, which reflects a 8.58% increase over the rolled-back rate of 0.4605.
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

	5. Palm Harbor Community Services MSTU:
	(requires 5 of 7 votes – two-thirds majority)
ADMINISTRATOR	a. I recommend adoption of a Final millage levy of 0.5000, which
	reflects a 7.62% increase over the rolled-back rate of 0.4646 .
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)
	If 5 of 7 votes are not received, proceed to page 9

ADMINISTRATOR	6. Feather Sound Community Services MSTU:
	a. I recommend adoption of a Final millage levy of 0.7000 , which reflects a 8.17% increase over the rolled-back rate of 0.6471 .
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)

ADMINISTRATOR	7. East Lake Library Services MSTU:
	(requires 5 of 7 votes – two-thirds majority)
	a. I recommend adoption of a Final millage levy of 0.2500, which reflects a 7.30% increase over the rolled-back rate of 0.2330.
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)
	If 5 of 7 votes are not received, proceed to page 10

ADMINISTRATOR	8. East Lake Recreation Services MSTU:
	(requires 5 of 7 votes – two-thirds majority)
	a. I recommend adoption of a Final millage levy of 0.2500 , which reflects a 7.30% increase over the rolled-back rate of 0.2330 .
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
	May I have a motion to adopt the Final budget?
CHAIRMAN	(MOTION & VOTE)
	If 5 of 7 votes are not received, proceed to page 11

ADMINISTRATOR	9. Greater Seminole Area Special Recreation MSTU:
	(requires 7 of 7 votes – unanimous)
	a. I recommend adoption of a Final millage levy of 0.2500 , which reflects a 100.00% increase over the rolled-back rate of 0.0000 .
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)
	If 7 of 7 votes are not received, proceed to page 12

ADMINISTRATOR	10. Belleair Bluffs Fire District:
	a. I recommend adoption of a Final millage levy of 1.3250 , which reflects a 7.71% increase over the rolled-back rate of 1.2302 .
	reflects a 7.7 1% mcrease over the folled-back rate of 1.2302.
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)

ADMINISTRATOR	 11. <u>Clearwater Fire District</u>: a. I recommend adoption of a Final millage levy of 1.5657, which reflects a 16.93% decrease when compared to the rolled-back rate of 1.8847.
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

	12. <u>Dunedin Fire District</u> :
	a. I recommend adoption of a Final millage levy of 1.7650 , which reflects a 7.02% increase from the rolled-back rate of 1.6492 .
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)

ADMINISTRATOR	 13. Gandy Fire District: a. I recommend adoption of a Final millage levy of 0.8894, which reflects a 0.27% increase from the rolled-back rate of 0.8870.
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	14. <u>High Point Fire District :</u>
	a. I recommend adoption of a Final millage levy of 2.3000, which reflects a 8.92% increase over the rolled-back rate of 2.1117
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)

ADMINISTRATOR	 15. <u>Largo Fire District:</u> a. I recommend adoption of a Final millage levy of 1.8367, which reflects a 10.87% decrease when compared to the rolled-back rate of 2.0606
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	16. Pinellas Park Fire District:
	a . I recommend adoption of a Final millage levy of 2.5700 , which reflects a 0.18% decrease over the rolled-back rate of 2.5747 .
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)

	 17. <u>Safety Harbor Fire District:</u> a. I recommend adoption of a Final millage levy of 1.4200, which reflects a 8.41% decrease when compared to the rolled-back rate of 1.5504.
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	18. Seminole Fire District:
	a. I recommend adoption of a Final millage levy of 1.5675 , which reflects a 8.42% increase over the rolled-back rate of 1.4457 .
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)

ADMINISTRATOR	 19. South Pasadena Fire District: a. I recommend adoption of a Final millage levy of 0.2900, which reflects a 13.55% increase over the rolled-back rate of 0.2554.
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

	20. <u>Tarpon Springs Fire District:</u>
	a. I recommend adoption of a Final millage levy of 2.0250, which reflects a 0.39% decrease over the rolled-back rate of 2.0329.
CHAIRMAN	May I have a motion to adopt the Final millage?
	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
	(MOTION & VOTE)

ADMINISTRATOR	21. <u>Tierra Verde Fire District:</u>
	a. I recommend adoption of a Final millage levy of 1.5000 , which reflects a 0.36% decrease over the rolled-back rate of 1.5054 .
CHAIDMAN	May I have a motion to adopt the Final millage?
CHAIRMAN	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget?
CHAIRIVIAN	(MOTION & VOTE)
(Note to Communications)	Please remove Schedule A from the screen.
ADMINISTRATOR	[FINAL FY25 COUNTY BUDGET] 22) I recommend the Board adopt the Resolution Adopting the Final FY25 County Budget, as filed and available for review at Board Records.
CHAIRMAN	May I have a motion to adopt the Final FY25 County Budget?
	(MOTION & VOTE)

	[CLOSE OF PUBLIC HEARING]
CHAIRWAN	23) With that, unless the Board members have any further comments, this Final Public Hearing for the FY25 Budget is closed.

OTHER MILLAGE VOTE OPTIONS: VOTE OF PALM HARBOR COMMUNITY SERVICES DISTRICT IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED

	PALM HARBOR COMMUNITY SERVICES DISTRICT
CHAIRMAN	Since the vote for adoption of a Palm Harbor Community Services District millage rate did not pass with the required 2/3 vote, we need to discuss and determine another millage rate for adoption this evening.
	(Open discussion for tentative millage)
	We will need to break for a recalculation of the millage rate and budget before proceeding.

[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the Palm Harbor Community Services District, I recommend adoption of a Final millage levy of which reflects a% increase/decrease versus the rolled back rate of 0.4646 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b . I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

Note to Chairman: After the millage and budget votes are completed for Palm Harbor

Community Services District, then continue with this alternate script on Pg. 3 – Feather Sound

Community Services District.

OTHER MILLAGE VOTE OPTIONS: VOTE OF EAST LAKE LIBRARY SERVICES IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED

	EAST LAKE LIBRARY SERVICES
	Since the vote for adoption of an East Lake Library Services millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.
CHAIRMAN	
	(Open discussion for Final millage)
	We will need to break for a recalculation of the millage rate and budget before proceeding.

[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the East Lake Library Services, I recommend adoption of a Final millage levy of which reflects a% increase/decrease as compared with the rolled back rate of 0.2330 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

Note to Chairman: After the millage and budget votes are completed for East Lake Library

Services District, then continue with this alternate script on Pg. 3 – East Lake Recreation

Services.

OTHER MILLAGE VOTE OPTIONS: VOTE OF EAST LAKE RECREATION SERVICES IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED

	EAST LAKE RECREATION SERVICES
CHAIRMAN	Since the vote for adoption of an East Lake Recreation Services millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.
	(Open discussion for Final millage)
	We will need to break for a recalculation of the millage rate and budget before proceeding.

[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the East Lake Recreation Services, I recommend adoption of a Final millage levy of which reflects a% increase/decrease as compared with the rolled back rate of 0.2330 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

Note to Chairman: After the millage and budget votes are completed for East Lake Recreation

Services District, then continue with this alternate script on Pg. 4 – Greater Seminole Area

Special Recreation MSTU.

OTHER MILLAGE VOTE OPTIONS: VOTE OF GREATER SEMINOLE AREA SPECIAL RECREATION MSTU IF UNANIMOUS (7 of 7) VOTES ARE NOT RECEIVED

	Greater Seminole Area Special Recreation MSTU
CHAIRMAN	Since the vote for adoption of an Greater Seminole Area Special Recreation MSTU millage rate did not pass with the required unanimous votes, we need to discuss and determine another millage rate for adoption this evening.
	(Open discussion for Final millage)
	We will need to break for a recalculation of the millage rate and budget before proceeding.

[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the Greater Seminole Area Special Recreation MSTU, I recommend adoption of a Final millage levy of which reflects a% increase/decrease as compared with the rolled back rate of 0.0000 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

Note to Chairman: After the millage and budget votes are completed for East Lake Recreation Services District, then continue with this alternate script on Pg. 4 – Bellair Bluffs Fire District.