

**Pinellas County, Florida
St. Petersburg-Clearwater International Airport (PIE)
Summary of Projects for PFC Application #3**

PFC Number	Project Title	AIP Funds	State of FL Funds	TSA OTA Funds	PFC Local Match	PFC 100%	Other Local Funds	Total Project Cost	AIP Grnt #	Est. Implementation Date	Est. Completion Date
PIE030	3.1 Terminal Renovations, 2016 (See worksheet)	-	-	-	-	9,591,750	23,250	9,615,000		January 2016	March 2017
PIE031	3.2 Ticketing "A" In-Line Baggage System		300,000	5,400,000		300,000		6,000,000		February 2017	December 2017
PIE032	3.3 Apron Hardstand Expansion, Phase 2	5,745,002	180,000		590,153		230,600	6,745,755	41	August 2015	April 2016
PIE033	3.4 Taxiway Rehabilitation, Phase 2	9,526,500	514,000		544,500			10,585,000	2016	August 2016	August 2017
PIE034	3.5 Master Plan Study	1,350,000	75,000		75,000			1,500,000	2017	August 2016	December 2018
PIE035	3.6 Wildlife Hazard Assessment Plan and Wildlife Hazard Implementation Plan							-			
	Wildlife Hazard Assessment	96,396				5,074		101,470	34	June 2009	April 2011
	Wildlife Hazard Implementation Plan	30,020				3,336		33,356	38	August 2012	May 2013
PIE036	3.7 Acquire Airfield Sweeper	170,565				18,952		189,517	38	August 2012	October 2012
PIE037	3.8 Acquire Aircraft Rescue and Fire Fighting Equipment										
	ARFF Truck - Unit ARFF-2	481,856				53,540		535,396	39	August 2013	June 2014
	ARFF Support Vehicle - Unit ARFF-1	45,690				2,402		48,092	37	September 2011	November 2011
	ARFF Rescue Boat - Unit ARFF- Marine						185,018	185,018		June 2014	September 2014
PIE038	3.9 PFC Administration Fees					50,000		50,000		November 2015	December 2018
Totals		17,446,029	1,069,000	5,400,000	1,292,957	10,126,768	253,850	35,588,604			

Total PFCs Proposed 11,419,725
 Estimated Annual Collection 3,100,000
 PFC Duration - Years 3.68
 PFC Duration - Days 1,344.58
 Current Legal Expiration Date 6/1/17
 New Proposed Expiration Date 02/04/21