

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Sewer Services

Project: 005015A Manufactured Home Communities Wastewater Collection System Improvements

Description: Project will include replacing up to fourteen (14) manufactured home communities' wastewater collection systems in unincorporated southern Pinellas County.

Start: 17-AUG-21 Finish: 31-DEC-26

Project Classifications:

American Rescue Plan Act Expenditure Category	5. Water, Sewer, Broadband Infrastructure
CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
CIP Phase	Design
Commission District, Single Member	District 6 - Kathleen Peters
Commission District, Single Member	District 7 - Rene Flowers
Location	Largo
Location	Lealman
Location	Seminole
Location	St Petersburg
Utilities Project Category	Collection System Improvements
Utilities Project Category	Transmission Pipes

Budget				FY24 Estimate	2025	2026	2027	2028	2029	2030	Total	
Fund: 1045	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer							
030.1045	030.1045-Construction ARPA			499,000	20,930,000	0	0	0	0	0	0	21,429,000
Project Total for : Fund: 1045				American Rescue Plan Act	Center: 431471	Construction Management	Program: 2421	Sewer				
				499,000	20,930,000	0	0	0	0	0	0	21,429,000

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Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer					
020.1	020.1-Grant Design Restore	54,000	0	0	0	0	0	0	0	54,000
030.1	030.1-Grant Const Resilien	0	9,500,000	15,500,000	0	0	0	0	0	25,000,000
030.2	030.2-Anticipated Grnt	0	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	42,700,000
Project Total for :		Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		54,000	12,050,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	67,754,000
Total for Project: 005015A		553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	89,183,000

Funding Source										
ARPA-Federal Grant		499,000	20,930,000	0	0	0	0	0	0	21,429,000
Grant - Federal		54,000	9,500,000	15,500,000	0	0	0	0	0	25,054,000
Grant - Future		0	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	42,700,000
Funding Total:		553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	89,183,000
Report Total:		553,000	32,980,000	18,350,000	8,950,000	14,175,000	14,175,000	0	0	89,183,000