

OMB Granicus Review

Granicus Title	Agreement with Operation PAR, Inc. for adult inpatient detoxification treatment.				
Granicus ID#	25-0451D	Reference #		Date	8/7/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$214,990.00
Fund(s)	0001	Amount of Change (+/-)	NA
Cost Center(s)	301330	Total Amount	\$214,990.00
Program(s)	1569	Amount Available	Total: \$214,990.00
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y-FY26 Proposed Budget
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting Approval and execution by the County Administrator of the Agreement with Operation PAR, Inc. (Operation PAR) for adult inpatient detoxification (detox) treatment.

- This Agreement continues funding for adult inpatient detox services beginning October 1, 2025, through September 30, 2028. This program provides physical health screenings, psychosocial assessments, medically monitored substance detox along with individual and family counseling, case management, and educational group sessions to stabilize individuals. Operation PAR also connects and reconnects clients (as needed) with the Pinellas County Health Program/Health Care for the Homeless Program to maintain client engagement in physical and mental health services.

- The Board previously approved the following items related to the original program: agreement under file 20-762D, First Amendment under file 22-1342D, First Renewal and Second Amendment under File 23-0527D.

- In Fiscal Year 2024 (FY24), Operation PAR provided mental health and substance abuse detox treatment services to 697 unduplicated clients with 73% successfully completing inpatient detox. In the first two quarters of FY25 (Oct 1 - Mar 31), Operation PAR served 354 unduplicated clients with 72% successfully completing inpatient detox.

- Funding in an amount not to exceed \$214,987.50 has been identified in the Human Services proposed Fiscal Year 2026 (FY26) General Fund appropriation. The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

Fiscal Impact:

Funding in an amount of \$214,987.50 has been identified in the Human Services proposed Fiscal Year 2026 (FY26) General Fund appropriation. The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

Analyst: Toni Merrill

Ok to Sign: ☒