

# Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Physical Environment    Activity: Sewer Services**

**Project: 003605A    Gravity Sewer Ductal Iron Pipe Rehab Program throughout the County**

**Description:** Gravity sewer ductal iron pipe rehab program throughout the County.

Start : 01-OCT-17    Finish : 01-JAN-27

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
Location	Countywide
Utilities Project Category	Collection System Improvements

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 4052    Sewer Renewal&Replacement    Center: 431471    Construction Management    Program: 2421    Sewer								
030.471    Const. Sewer Collect	0	0	500,000	500,000	500,000	25,000,000	35,000,000	61,500,000
<b>Project Total for : Fund: 4052    Sewer Renewal&amp;Replacement    Center: 431471    Construction Management    Program: 2421    Sewer</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>25,000,000</b>	<b>35,000,000</b>	<b>61,500,000</b>
<b>Total for Project: 003605A</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>25,000,000</b>	<b>35,000,000</b>	<b>61,500,000</b>
<b>Funding Source</b>								
Sewer Funds	0	0	500,000	500,000	500,000	25,000,000	35,000,000	61,500,000
<b>Funding Total:</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>25,000,000</b>	<b>35,000,000</b>	<b>61,500,000</b>

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

<b>Report Total :</b>	0	0	500,000	500,000	500,000	25,000,000	35,000,000	61,500,000
-----------------------	---	---	---------	---------	---------	------------	------------	------------