Funding Source To Be Determined Projects

Project/Funding Source	Allocation	2017 Education	Notes
		Campaign?	
000423A-Dunedin Causeway Bridge Project PE-Penny for Pinellas	\$ 122,764,000.00		
Construction	\$ 42,000,000.00		No change to projects funding breakdown. Was reflected as \$70.0M TBI
Design PE-Penny for Pinellas Total	\$ 10,764,000.00 \$ 52,764,000.00	YES	in last year's CIP.
TBD-To Be Determined	\$ 52,704,000.00		······
Construction	\$ 70,000,000.00		
TBD-To Be Determined Total	\$ 70,000,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
001328B-Cross Bayou Estates Drainage Future Improvements	\$ 6,427,000.00	Campaign	
PE-Penny for Pinellas Design	\$ 55,000.00		*001328A-Cross Bayou Estates Drainage Improvements is moving forward in Penny IV. Will update 2017 Education Campaign Status log to
PE-Penny for Pinellas Total	\$ 55,000.00		
TBD-To Be Determined		YES*	
Construction	\$ 3,232,000.00 \$ 640,000.00		reflect Phase 1 as the Penny Promised project.
Design Acquisition	\$ 640,000.00 \$ 2,500,000.00		
TBD-To Be Determined Total	\$ 6,372,000.00		
Project/Funding Source	Allocation	2017 Education	Notes
002180A-62nd Ave. N. from 49th St. N. to 66th St. N Facilities Enhancements	\$ 8,315,000.00	Campaign?	
TBD-To Be Determined	. 2,525,000.00		Not a 2017 Education Campaign project. During last year's budget development cycle, project's construction was pushed out beyond FY31
Construction	\$ 6,563,000.00	NO	Changing all construction funding to TBD (some remained Penny in last
Design TBD-To Be Determined Total	\$ 1,752,000.00 \$ 8,315,000.00		year's CIP).
	\$ 8,313,000.00		
		2017	
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
002227A-N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th	S \$ 60,000.00		
TBD-To Be Determined Acquisition	\$ 60,000.00	NO	Project at impasse. Cannot move forward without acquisition. Owner unwilling to sell.
TBD-To Be Determined Total	\$ 60,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements	Allocation \$ 28,500,000.00	Education	*Project has been transferred to the Florida Department of
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined	\$ 28,500,000.00	Education	
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements		Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution	\$ 28,500,000.00 \$ 28,500,000.00	Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou the project timeline. County obligation to be determined. Penny V
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution	\$ 28,500,000.00 \$ 28,500,000.00	Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou the project timeline. County obligation to be determined. Penny V
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution TBD-To Be Determined Total Project/Funding Source	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00	Education Campaign? YES* 2017	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution.
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00	Education Campaign? YES* 2017 Education	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution.
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution TBD-To Be Determined Total Project/Funding Source	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00	Education Campaign? YES* 2017 Education	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed or the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ Allocation \$ 68,551,000.00	Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 68,551,000.00 \$ 68,551,000.00 \$ 220,000.00 \$ 220,000.00	Education Campaign? YES* 2017 Education	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed o the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (P0&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 Allocation \$ \$ 68,551,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00	Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed o the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinellas Design (PD&E) PE-Penny for Pinellas TBD-To Be Determined Construction Design Acquisition	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 20,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 15,000,000.00	Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (P0&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 Allocation \$ \$ 68,551,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00	Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinellas Design (PD&E) PE-Penny for Pinellas Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 68,551,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 53,000.00 \$ 68,331,000.00	Education Campaign? YES* 2017 Education Campaign? YES*	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable.
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias TBD-To Be Determined Construction Design Acquisition	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 20,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 563,000.00 \$ 15,000,000.00	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (P0&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total Project/Funding Source	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 68,551,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 53,000.00 \$ 68,331,000.00	Education Campaign? YES* 2017 Education Campaign? YES*	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable.
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total Project/Funding Source 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 68,331,000.00 \$ Allocation	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 0029258. The bridge is the Penny IV deliverable. Notes *This project was broken out from 002925A. The bridge is the Penny IV
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PB&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total Project/Funding Source 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Construction	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 563,000.00 \$ 563,000.00 \$ 68,331,000.00 \$ 68,331,000.00 \$ 14,932,000.00	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable. Notes Notes
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 68,331,000.00 \$ Allocation	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 0029258. The bridge is the Penny IV deliverable. Notes *This project was broken out from 002925A. The bridge is the Penny IV
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Construction Design	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 563,000.00 \$ 58,331,000.00 \$ 68,331,000.00 \$ 14,932,000.00 \$ 14,932,000.00 \$ 14,932,000.00 \$ 14,932,000.00	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 0029258. The bridge is the Penny IV deliverable. Notes Notes
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Construction Design Acquisition	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 68,331,000.00 \$ 68,331,000.00 \$ 14,932,000.00 \$ 1,806,000.00 \$ 1,806,000.00 \$ 7,000,000.00	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 0029258. The bridge is the Penny IV deliverable. Notes Notes
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution TBD-To Be Determined Total 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinellas Design (PD&E) PE-Penny for Pinellas Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Construction Design Acquisition	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 68,331,000.00 \$ 68,331,000.00 \$ 14,932,000.00 \$ 1,806,000.00 \$ 1,806,000.00 \$ 7,000,000.00	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education Campaign? YES*	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable. Notes Notes
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined TaD-To Be Determined TBD-To BE DETERMINE TBD-TO BE DETERMINE TBD-TO BE DETERMINE TBD-TO BE DETERMINE TBD-TO BE DETERM	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 68,331,000.00 \$ 15,000,000.00 \$ 14,932,000.00 \$ 14,932,000.00 \$ 7,000,000.00 \$ 23,738,000.00 \$ 23,738,000.00	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable. Notes *This project was broken out from 002925A. The bridge is the Penny IV deliverable. Project funding source has been reflected as TBD. More analysis on economic impacts is needed.
OD2540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total Project/Funding Source OD2925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design (PD&E) Perject/Funding Source Project/Funding Source OD2925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Total Project/Funding Source Design (PD To Be Determined Total Project/Funding Source Design (PD To Be Determined Total Project/Funding Source	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 68,551,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 52,768,000.00 \$ 52,768,000.00 \$ 15,000,000.00 \$ 14,932,000.00 \$ 14,932,000.00 \$ 7,000,000.00 \$ 23,738,000.00 \$ 17,865,000.00	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education Campaign? YES*	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable. Notes *This project was broken out from 002925A. The bridge is the Penny IV deliverable. Project funding source has been reflected as TBD. More analysis on analysis on economic impacts is needed.
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Construction Design Construction Construct	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 563,31,000.00 \$ 15,000,000.00 \$ 14,932,000.00 \$ 14,932,000.00 \$ 7,000,000.00 \$ 23,738,000.00 \$ 17,865,000.00 \$ 17,865,000.00	Education Campaign? YES* 2017 Education Campaign? YES* YES* YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable. *This project was broken out from 002925A. The bridge is the Penny IV deliverable. Project funding source has been reflected as TBD. More analysis on economic impacts is needed. Notes *This project was broken out from 002925A. The bridge is the Penny IV deliverable. Project funding source has been reflected as TBD. More analysis on economic impacts is needed. Notes Project was previously only programmed for the PD&E. Full project
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinelias County Contribution TBD-To Be Determined Total O02925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinelias Design (PD&E) PE-Penny for Pinelias Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total O02925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Construction Design Construction TBD-To Be Determined Total O03862A-Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd PE-Penny for Pinelias Design PE-Penny for Pinelias Design PE-Penny for Pinelias PE-PEN PE-P	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 68,551,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 52,768,000.00 \$ 52,768,000.00 \$ 13,000,000.00 \$ 14,932,000.00 \$ 14,932,000.00 \$ 14,932,000.00 \$ 23,738,000.00 \$ 17,865,000.00	Education Campaign? YES* 2017 Education Campaign? YES* 2017 Education Campaign? YES*	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed on the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable. *This project was broken out from 002925A. The bridge is the Penny IV deliverable. Project funding source has been reflected as TBD. More analysis on economic impacts is needed. Notes *This project was broken out from 002925A. The bridge is the Penny IV deliverable. Project funding source has been reflected as TBD. More analysis on economic impacts is needed. Notes Project was previously only programmed for the PD&E. Full project estimate has now been programmed. Design is reflected as funded by
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements TBD-To Be Determined Pinellas County Contribution TBD-To Be Determined Total O02925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 PE-Penny for Pinellas Design (PDAE) PE-Penny for Pinellas Total TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Total O02925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Construction Design Acquisition TBD-To Be Determined Construction Design Constructio	\$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 28,500,000.00 \$ 220,000.00 \$ 220,000.00 \$ 220,000.00 \$ 52,768,000.00 \$ 563,000.00 \$ 563,31,000.00 \$ 15,000,000.00 \$ 14,932,000.00 \$ 14,932,000.00 \$ 7,000,000.00 \$ 23,738,000.00 \$ 17,865,000.00 \$ 17,865,000.00	Education Campaign? YES* 2017 Education Campaign? YES* YES* YES* 2017 Education Campaign?	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed ou the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution. Notes *Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable. Notes *This project was broken out from 002925A. The bridge is the Penny IV deliverable. Project funding source has been reflected as TBD. More analysis on economic impacts is needed. Notes Project was proviously only programmed for the PD&E. Full project

Funding Source To Be Determined Projects

Project/Funding Source	Allocation	2017 Education Campaign?	Notes
003877A-Sunset Pt Rd from Kings Hwy to Keene Rd Roadway Improvements	\$ 11,178,000.00		
PE-Penny for Pinellas			
Design	\$ 767,000.00		
PE-Penny for Pinellas Total	\$ 767,000.00	NO	Outer year project. Sunset Road improvements (phase 1) completed
TBD-To Be Determined		NO	west of Kings Hwy. Whole segment resurfaced.
Construction	\$ 9,864,000.00		
Design	\$ 547,000.00		
TBD-To Be Determined Total	\$ 10,411,000.00		
Project/Funding Source	Allocation	2017 Education	Notes

		Campaign?	
003879A-East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)	\$ 177,391,000.00		
PE-Penny for Pinellas			*East Lake Road Bridges over Brooker Creek (003879B), McMullen Booth
Design	\$ 17,921,000.00		Rd Bridges Over Tampa Rd (003879C), and McMullen Booth Rd Bridge
Design (PD&E)	\$ 4,825,000.00	YES*	North Bound Off Ramp Over Lake Tarpon Outfall Canal (003879D) will be
PE-Penny for Pinellas Total	\$ 22,746,000.00	1125	phase 1/Penny IV deliverable. East Lake Road (003879A) PD&E and
TBD-To Be Determined			Design will also be Penny IV deliverable; construction marked as TBD.
Construction	\$ 154,645,000.00		
TBD-To Be Determined Total	\$ 154,645,000.00		

Project/Funding Source	Allocation	2017 Education Campaign?	Notes
003897A-Anclote Road Stormwater and Roadway Improvements	\$ 35,485,000.00		Additional time is needed to evaluate the complexities of the project. Project is in its environmental study phase. The study is anticipated to
FG-Grant - Federal			
Construction	\$ 2,240,000.00		
FG-Grant - Federal Total	\$ 2,240,000.00		
PE-Penny for Pinellas			take two years and is a requirement of the EPA grant funding associated
Design	\$ 2,986,000.00	YES	with this project. The addition of the environmental study phase to this project has extended the timeline of this project and pushed construction out to FY30 and beyond.
Acquisition	\$ 3,000,000.00		
PE-Penny for Pinellas Total	\$ 5,986,000.00		
TBD-To Be Determined			
Construction	\$ 27,259,000.00		
TBD-To Be Determined Total	\$ 27,259,000.00		
Grand Total	\$ 500,274,000.00		
PE-Penny for Pinellas	\$ 85,068,000.00		
TBD-To Be Determined	\$ 412,966,000.00		
FG-Grant - Federal	\$ 2,240,000.00		