

Funding Source To Be Determined Projects

Project/Funding Source	Allocation	2017 Education Campaign?	Notes
000423A-Dunedin Causeway Bridge Project	\$ 122,764,000.00	YES	No change to projects funding breakdown. Was reflected as \$70.0M TBD in last year's CIP.
PE-Penny for Pinellas			
Construction	\$ 42,000,000.00		
Design	\$ 10,764,000.00		
PE-Penny for Pinellas Total	\$ 52,764,000.00		
TBD-To Be Determined			
Construction	\$ 70,000,000.00		
TBD-To Be Determined Total	\$ 70,000,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
001328B-Cross Bayou Estates Drainage Future Improvements	\$ 6,427,000.00	YES*	*001328A-Cross Bayou Estates Drainage Improvements is moving forward in Penny IV. Will update 2017 Education Campaign Status log to reflect Phase 1 as the Penny Promised project.
PE-Penny for Pinellas			
Design	\$ 55,000.00		
PE-Penny for Pinellas Total	\$ 55,000.00		
TBD-To Be Determined			
Construction	\$ 3,232,000.00		
Design	\$ 640,000.00		
Acquisition	\$ 2,500,000.00		
TBD-To Be Determined Total	\$ 6,372,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
002180A-62nd Ave. N. from 49th St. N. to 66th St. N.- Facilities Enhancements	\$ 8,315,000.00	NO	Not a 2017 Education Campaign project. During last year's budget development cycle, project's construction was pushed out beyond FY31. Changing all construction funding to TBD (some remained Penny in last year's CIP).
TBD-To Be Determined			
Construction	\$ 6,563,000.00		
Design	\$ 1,752,000.00		
TBD-To Be Determined Total	\$ 8,315,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
002227A-N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th S	\$ 60,000.00	NO	Project at impasse. Cannot move forward without acquisition. Owner unwilling to sell.
TBD-To Be Determined			
Acquisition	\$ 60,000.00		
TBD-To Be Determined Total	\$ 60,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
002540A-Belcher Road at Gulf to Bay Boulevard Intersection Improvements	\$ 28,500,000.00	YES*	*Project has been transferred to the Florida Department of Transportation (FDOT) for design and construction, which has pushed out the project timeline. County obligation to be determined. Penny V referendum will occur prior to FDOT agreement execution.
TBD-To Be Determined			
Pinellas County Contribution	\$ 28,500,000.00		
TBD-To Be Determined Total	\$ 28,500,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19	\$ 68,551,000.00	YES*	*Project funding source has been reflected as TBD. More analysis on economic impacts is needed. The bridge component of this project has been broken out to project 002925B. The bridge is the Penny IV deliverable.
PE-Penny for Pinellas			
Design (PD&E)	\$ 220,000.00		
PE-Penny for Pinellas Total	\$ 220,000.00		
TBD-To Be Determined			
Construction	\$ 52,768,000.00		
Design	\$ 563,000.00		
Acquisition	\$ 15,000,000.00		
TBD-To Be Determined Total	\$ 68,331,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St	\$23,738,000.00	YES*	*This project was broken out from 002925A. The bridge is the Penny IV deliverable. Project funding source has been reflected as TBD. More analysis on economic impacts is needed.
TBD-To Be Determined			
Construction	\$ 14,932,000.00		
Design	\$ 1,806,000.00		
Acquisition	\$ 7,000,000.00		
TBD-To Be Determined Total	\$ 23,738,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
003862A-Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd	\$ 17,865,000.00	Yes	Project was previously only programmed for the PD&E. Full project estimate has now been programmed. Design is reflected as funded by the Penny for Pinellas and construction is reflected as to be determined.
PE-Penny for Pinellas			
Design	\$ 2,530,000.00		
PE-Penny for Pinellas Total	\$ 2,530,000.00		
TBD-To Be Determined			
Construction	\$ 15,335,000.00		
TBD-To Be Determined Total	\$ 15,335,000.00		

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Project/Funding Source	Allocation	2017 Education Campaign?	Notes
003877A-Sunset Pt Rd from Kings Hwy to Keene Rd Roadway Improvements	\$ 11,178,000.00	NO	Outer year project. Sunset Road improvements (phase 1) completed west of Kings Hwy. Whole segment resurfaced.
PE-Penny for Pinellas			
Design	\$ 767,000.00		
PE-Penny for Pinellas Total	\$ 767,000.00		
TBD-To Be Determined			
Construction	\$ 9,864,000.00		
Design	\$ 547,000.00		
TBD-To Be Determined Total	\$ 10,411,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
003879A-East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)	\$ 177,391,000.00	YES*	*East Lake Road Bridges over Brooker Creek (003879B), McMullen Booth Rd Bridges Over Tampa Rd (003879C), and McMullen Booth Rd Bridge North Bound Off Ramp Over Lake Tarpon Outfall Canal (003879D) will be phase 1/Penny IV deliverable. East Lake Road (003879A) PD&E and Design will also be Penny IV deliverable; construction marked as TBD.
PE-Penny for Pinellas			
Design	\$ 17,921,000.00		
Design (PD&E)	\$ 4,825,000.00		
PE-Penny for Pinellas Total	\$ 22,746,000.00		
TBD-To Be Determined			
Construction	\$ 154,645,000.00		
TBD-To Be Determined Total	\$ 154,645,000.00		
Project/Funding Source	Allocation	2017 Education Campaign?	Notes
003897A-Anclote Road Stormwater and Roadway Improvements	\$ 35,485,000.00	YES	Additional time is needed to evaluate the complexities of the project. Project is in its environmental study phase. The study is anticipated to take two years and is a requirement of the EPA grant funding associated with this project. The addition of the environmental study phase to this project has extended the timeline of this project and pushed construction out to FY30 and beyond.
FG-Grant - Federal			
Construction	\$ 2,240,000.00		
FG-Grant - Federal Total	\$ 2,240,000.00		
PE-Penny for Pinellas			
Design	\$ 2,986,000.00		
Acquisition	\$ 3,000,000.00		
PE-Penny for Pinellas Total	\$ 5,986,000.00		
TBD-To Be Determined			
Construction	\$ 27,259,000.00		
TBD-To Be Determined Total	\$ 27,259,000.00		
Grand Total	\$ 500,274,000.00		
PE-Penny for Pinellas	\$ 85,068,000.00		
TBD-To Be Determined	\$ 412,966,000.00		
FG-Grant - Federal	\$ 2,240,000.00		