

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

February 24, 2026

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Function: Human Services Activity: Other Human Services

Project: 004150A Housing Projects aligned with 8.3% Countywide Investment

Description: Housing Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

| | |
|-------------------------|--------------------------------------------------------------------------------|
| 2017 Penny List Project | 2017 Penny List Projects published during the 2017 Penny IV Education Campaign |
| CIP Phase | Recurring Program Project |
| Location | Countywide |
| Penny Program | Economic Development & Housing |

| Budget | | | | | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|----------------|---------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Fund: 3001 | CIP Projects | Center: 416100 | Human Services | Program: 3039 | Penny-Econ Dev and Housing (8.3%) | | | | | | | |
| 110.1 | 110.1-Other-Penny | | | | | 31,378,000 | 15,045,000 | 11,500,000 | 10,100,000 | 2,250,000 | 0 | 70,273,000 |
| Project Total for : Fund: 3001 Capital Projects Center: 416100 CIP-Human Services Program: 3039 Penny-Econ Dev and Housing (8.3%) | | | | | | 31,378,000 | 15,045,000 | 11,500,000 | 10,100,000 | 2,250,000 | 0 | 70,273,000 |
| Total for Project: 004150A | | | | | | 31,378,000 | 15,045,000 | 11,500,000 | 10,100,000 | 2,250,000 | 0 | 70,273,000 |

| Funding Source | | | | | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|-----------------------|--|--|--|--|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Penny for Pinellas | | | | | | 31,378,000 | 15,045,000 | 11,500,000 | 10,100,000 | 2,250,000 | 0 | 70,273,000 |
| Funding Total: | | | | | | 31,378,000 | 15,045,000 | 11,500,000 | 10,100,000 | 2,250,000 | 0 | 70,273,000 |
| Report Total: | | | | | | 31,378,000 | 15,045,000 | 11,500,000 | 10,100,000 | 2,250,000 | 0 | 70,273,000 |