

OMB Granicus Review

Granicus Title	Joint Project Agreement with the City of Pinellas Park for the construction of a County Utilities bypass force main on Belcher Road from 84th Avenue to the South Cross Bayou Water Reclamation Facility and upgrades to the County gravity sewer interceptor, in conjunction with the proposed City of Pinellas Park Pump Station No. 31 upgrades and replacement of the City sewer force main from 102nd Avenue North to 84th Avenue North.				
Granicus ID#	22-2305A	Reference #	N/A	Date	2/22/2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other		Revenue		Project	003147A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$5,000,000
Fund(s)	4052	Amount of Change (+/-)	\$0
Cost Center(s)	431471	Total Amount	\$5,000,000
Program(s)	2421	Amount Available	Total: \$8,375,000
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-27		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The County will upgrade the City's sanitary sewer P.S. No. 31 and replace the City's existing 20-inch force main consisting of approximately 1.10 miles of pipe, from 102nd Avenue North to 84th Avenue North, with a new 24-inch force main including a new flow meter.

The City will pay \$5,000,000.00 for the construction of the City's force main and P.S. No. 31 upgrades. Any increases to the City's responsibility must be approved by the City and County project managers.

The County's contractor will construct the City's force main system and upgrades to the City's sanitary sewer P.S. No. 31 to achieve expedited repairs, minimize maintenance of traffic, and minimize staging area and mobilization costs due to the contractor already being on-site.

Funding is available under Project 003147A Pinellas Park Interceptor Collection System Improvements, in the Capital Improvement Program, funded by the Sewer Renewal and Replacement Fund.

Anticipated construction from: October 2025 to October 2028.

The JPA is in conjunction with the County's upcoming Project 003147A Pinellas Park Interceptor Collection System Improvements. Total project budget is \$8,375,000 for FY23-27, which includes Public Works Construction Engineering Inspection, testing, and staff time. The Department has proposed a total project budget of \$16,000,000 in the FY24-29 CIP. The City portion of the project is increasing \$5,000,000 from \$0 to

\$5,000,000, and the County portion is increasing \$2,625,00 from \$8,375,000 to \$11,000,000. The City portion was not previously included in the budget as the expectation was that the City funds would be placed on deposit with the County. The interlocal agreement now stipulates that the City will reimburse the County, requiring the City portion to be included in the budget.

The budget included in the FY23-28 CIP underestimated the County responsibility.

Pinellas Park Contribution	\$5,000,000
Currently Budgeted Sewer Funding	\$8,375,000
Additional Sewer Funding Needed	\$2,625,000
Total Project Cost	\$16,000,000

Pinellas Park's construction cost \$5,000,000 will be added to the project's budget, along with the reimbursement funding. The County will pay for City construction with funds from the Sewer Renewal and Replacement Fund, a task has been set up under this project to represent funds spent by the County for City construction. The County will invoice the City for reimbursement of construction costs. Funds received from the City as reimbursement for construction costs will be recorded as revenue. OMB is working with Clerk's Finance to determine which account the revenue will be recorded to.

Funding is available under Project 003147A Pinellas Park Interceptor Collection System Improvements, in the Capital Improvement Program, funded by the Sewer Renewal and Replacement Fund.

Analyst:
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Ok to Sign: