

## OMB Granicus Review

<b>Granicus Title</b>	Ordinance enabling the County to impose and collect an annual non-ad valorem special assessment levied solely on property owned or leased by hospitals to fund the Hospital Directed Payment Program.				
<b>Granicus ID#</b>	25-0802A	<b>Reference #</b>		<b>Date</b>	5/22/2025

**Mark all Applicable Boxes:**

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$172,706,390.00
<b>Fund(s)</b>	1096	<b>Amount of Change (+/-)</b>	NA
<b>Cost Center(s)</b>	301910	<b>Total Amount</b>	\$172,706,390.00
<b>Program(s)</b>	1588	<b>Amount Available</b>	<b>Total: \$172,706,390.00</b>
<b>Account(s)</b>	5490001	<b>Included in Applicable Budget? (Y/N)</b>	<b>This is a pass/through that will not negatively impact the County's Budget</b>
<b>Fiscal Year(s)</b>	FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting to conduct a public hearing and adopt the attached resolution imposing and collecting a non-ad valorem special assessment levied solely on property owned or leased by non-public hospitals to fund the 2025 Hospital Directed Payment Program (HDPP) and Low-Income Pool Program (LIP) and approval and delegation of authority to the Chairman to execute Letters of Agreement (LOA) and LOA questionnaires in substantially similar form with a combined amount not to exceed the levied assessment total in the Local Provider Participation Fund (LPPF) to initiate Intergovernmental Transfers (IGT) as match to enhance reimbursement for hospitals.

- This resolution establishes a non-ad valorem special assessment on specific non-public hospital properties for use as IGTs under HDPP and LIP as federal supplemental payment enhancement programs to help reduce local Medicaid and charity care reimbursement gaps.
- This item also includes approval and delegation of authority to the Chairman to execute required LOA and LOA questionnaires that will allow the collected funds to be sent as IGTs to the Florida Agency for Healthcare Administration (AHCA).
- In alignment with Ordinance 24-16 adopted on April 23, 2024, the proposed non-ad valorem assessment proposes to collect up to a maximum of \$355,646,140.00 to use as an IGT match for Pinellas hospitals.
- Funding in the amount of \$172,706,390.00 has been initially included in the Fiscal Year 2026 Proposed Budget appropriation request to allow the LPPF to be passed through as IGTs to AHCA. Any IGT request over the additional FY26 appropriation will be require a budget amendment. The County will receive up to \$150,000.00 for administration.

### Fiscal Impact:

The final proposed non-ad valorem assessment will impose assessments on reported patient revenues in an amount not to exceed \$355,646,140.00 affecting sixteen non-public hospitals within the County to enhance Medicaid match. The funds collected from the special assessment will be neither a financial benefit nor a financial detriment to Pinellas County. The funds will be collected from the hospitals into the LPPF. Funding in the amount of \$172,706,390.00 has been included in the FY25 Proposed Budget appropriation request to support this program and allow the funds collected into the LPPF to be passed through as IGTs to AHCA. Any IGT request over the additional FY26 appropriation will be require a budget amendment.

An administrative amount totaling \$150,000.00 will be available to reimburse County efforts to support the program. Appropriate amendments will be proposed for these funds following completion of the assessment.

**Analyst: Toni Merrill**

**Ok to Sign:** ☒