

## OMB Contract Review

<b>Contract Name</b>	Second Amendment for Maintenance and Management Agreement for Capital Improvement with the Palm Harbor Community Services Agency, Inc. (PHCSA) for the Pop Stansell Park, located at 7970 Florida Ave., Palm Harbor.			
GRANICUS	19-1727A	<b>Contract #</b>		<b>Date:</b> 01/13/2020

**Mark all Applicable Boxes:**

Type of Contract									
CIP		Grant		Other	x	Revenue	x	Project	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	
<b>Fund(s)</b>	0001/3001 (if Capital Projects are approved).	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	361410	<b>Contract Amount</b>	\$
<b>Program(s)</b>	1902	<b>Amount Available</b>	<b>Total: \$ Unknown – no historical data.</b>
<b>Account(s)</b>	Various	<b>Included in Applicable Budget? (Y/N)</b>	<b>No</b>
<b>Fiscal Year(s)</b>	FY20 – Unless terminated		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The lease agreement between the County and PHCSA addresses the County's responsibility for Capital Improvements since the MSTU does not provide sufficient revenue to support improvements. County funding is necessary to maintain the integrity of the asset for the future through funding from the Infrastructure Sales Tax (Penny for Pinellas) beginning January 2020 and those costs are not planned or estimated at this time.

Fiscal Impact: The cost for the Capital Improvements is unknown since there is no historical data at this time. Funding availability will be determined as individual projects are identified.

**Analyst: Lisa Burley**

**Ok to Sign:**