

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Airports

Project: 003343A New Passenger Terminal Improvements

Description: Expansion and improvement of existing terminal.

Start : 01-OCT-21 Finish : 30-SEP-27

Project Classifications:

CIE Elements Transportation/Transportation Systems
Location Airport

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
020.3	Othr Design - Airprt		0	0	547,000	0	0	0	547,000	
020.31	Other Design - PFC		0	1,923,000	0	0	0	0	1,923,000	
020.6	Other Design - FAA		0	0	4,915,000	0	0	0	4,915,000	
020.9	Other Design FDOT		0	0	54,000	0	0	0	54,000	
030.3	Other Construction		0	0	0	547,000	547,000	10,700,000	10,700,000	
030.31	Other Constr - PFC		0	0	482,000	3,371,000	1,926,000	1,926,000	2,000,000	
030.6	Other Constr - FAA		0	0	0	4,915,000	4,915,000	4,915,000	4,915,000	
030.9	Other Constr - FDOT		0	0	0	4,000,000	2,000,000	12,700,000	10,700,000	
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
			0	1,923,000	5,998,000	12,833,000	9,388,000	30,241,000	28,315,000	
Total for Project: 003343A				0	1,923,000	5,998,000	12,833,000	9,388,000	30,241,000	
Funding Source										
	Airport Funds		0	0	547,000	547,000	547,000	10,700,000	10,700,000	23,041,000
	Grant - Federal		0	0	4,915,000	4,915,000	4,915,000	4,915,000	4,915,000	24,575,000
	Grant - State		0	0	54,000	4,000,000	2,000,000	12,700,000	10,700,000	29,454,000
	Passenger Facilities Charges		0	1,923,000	482,000	3,371,000	1,926,000	1,926,000	2,000,000	11,628,000
	Funding Total:		0	1,923,000	5,998,000	12,833,000	9,388,000	30,241,000	28,315,000	88,698,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	0	1,923,000	5,998,000	12,833,000	9,388,000	30,241,000	28,315,000	88,698,000
-----------------------	---	-----------	-----------	------------	-----------	------------	------------	------------