



Define - Measure - Analyze - Improve - Control

Project or Program: Criminal Justice, Mental Health and Substance Abuse (CJMHS) Reinvestment Grant Program

Goal: To divert high-risk individuals from arrest, prosecution, or incarceration to treatment and recovery support services.

INPUTS		ACTIVITIES		OUTCOMES	
What we invest	What we do	Who we reach	Short-term results	Intermediate results	Long-term results
<p>\$1,200,000.00 from Department of Children and Family (DCF)</p> <p>\$1,080,000.00 In-Kind provided by Westcare Gulfcoast Florida Inc.</p> <p>\$120,000.00 In-Kind provided by the Sixth Judicial Circuit Court of Florida Public Defenders office.</p> <p>Grant# RFA06H16GS1</p>	<ul style="list-style-type: none"> Provide funding for the CJMHS reinvestment program. 	<ul style="list-style-type: none"> Adults who have a substance use disorder as well as, a co-occurring mental health condition, and have been charged with a crime. 	<ul style="list-style-type: none"> 75% of Participants in stable housing within 90 days of program admission 10% of Participants diverted from a State Mental Health Treatment Facility 	<ul style="list-style-type: none"> 75% of Participants employed within 180 days of program admission 75% of Participants assisted in obtaining benefits (e.g. SS, VA, etc.) 	<ul style="list-style-type: none"> 75% of Participants not arrested while enrolled in the program 65% of Participants not arrested within 1 year following program discharge 70% of Participants in stable housing 1 years following program discharge 70% of Participants employed within 1 year of program admission 90% of Participants decrease 1 or more risk domains at discharge
<p>Sixth Judicial Circuit Public Defenders office:</p> <p>\$180,000.00 for Three years, starting February 1, 2017 to January 31, 2020</p> <p>\$120,000 matching (In-Kind) for Three years starting February 1, 2017 to January 3, 2020: \$20,000.00 Year One Match \$40,000.00 Year Two Match \$60,000.00 Year Three Match</p>	<ul style="list-style-type: none"> Forensic Diversion and Recovery Specialist 				



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<p>Westcare Gulfcoast-Florida Inc:</p> <p>\$840,000.00 for Three years, starting February 1, 2017 to January 31, 2020</p> <p>\$1,080,000.00 matching (In-Kind) for Three years starting February 1, 2017 to January 31, 2020</p> <p>\$360,000.00/yr</p>	<ul style="list-style-type: none"> • Coordinator/Navigator • Counselor • Peer Recovery Advocate x 2 • Case Manager • Nurse • Food Service Specialist • Behavioral Health Technicians • Data Coordinator • Turning Point Program Manager • Director of Quality Assurance and Compliance • Director of Accreditation 				
<p>Vincent House:</p> <p>\$180,000 for Three years, starting February 1, 2017 to January 31, 2017</p>	<ul style="list-style-type: none"> • Vocational Counselor 				