

Attachment A - 3rd Revision

Budget and Project List

Budget:

The Budget of this Agreement is initially determined by the amount of any Project Worksheet(s) (PW) that the Federal Emergency Management Administration (FEMA) has obligated for a Sub-Recipient at the time of execution. Subsequent PWs or revisions thereof will increase or decrease the Budget of this Agreement. The PW(s) that have been obligated are:

DR-4337		Sub-Recipient: Pinellas County									
PW #	Cat	Project Title	Federal Share	Fed %	State Share	State %	Local Share	Local %	Total Eligible Amount	POP Start Date	POP End Date
490	G	Pinellas County - Cat G - Docks at Belleair Cau	\$249,562.50	75.00%	\$41,593.75	12.50%	\$41,593.75	12.50%	\$332,750.00	9/04/2017	3/10/2019
1065	B	Pinellas County - Cat B - School Shelters	\$2,664,791.75	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$2,664,791.75	9/04/2017	3/10/2018
1761	B	Pinellas County - Cat B - Sheriff's Office	\$5,042,697.47	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$5,042,697.47	9/04/2017	3/10/2018
4483	E	Emergency Communication Satellite Radios (Perma	\$32,361.59	75.00%	\$5,393.60	12.50%	\$5,393.60	12.50%	\$43,148.79	9/04/2017	3/10/2019
4981	G	Pinellas County - Cat G - Fences	\$12,353.86	75.00%	\$2,058.98	12.50%	\$2,058.97	12.50%	\$16,471.81	9/04/2017	3/10/2019
Total:			\$8,001,767.17		\$49,046.33		\$49,046.32		\$8,099,859.82		