

**HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY 25/26 OPERATING BUDGET**  
**Land Assembly Fund Budget - Proposed**

	Approved 2024/2025 Amended Budget	Proposed 2025/2026 Budget	Budget Increase (Decrease)	Percent Difference
<b><u>Revenue</u></b>				
Ground Lease Fees	100,000	100,000	-	0%
Total Budgeted Revenue	100,000	100,000	-	0%

	Approved 2024/2025 Amended Budget	Proposed 2025/2026 Budget	Budget Increase (Decrease)	Percent Difference
<b><u>Expense</u></b>				
Legal & Professional Fees	65,000	70,000	5,000	8%
Operating Expenses Reserve Fund	15,000	15,000	-	0%
Program Income Transferred-Out to BOCC	20,000	15,000	(5,000)	-25%
Total Budgeted Expenditures	100,000	100,000	-	0%