

OMB Granicus Review

Granicus Title	Municipal Services Taxing Unit Special Projects Funding Request for Neighborly Care Network to replace roof damaged by Hurricane Milton				
Granicus ID#	24-2213A	Reference #	n/a	Date	5/8/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	N/A
Fund(s)	0001	Amount of Change (+/-)	N/A
Cost Center(s)	114310	Total Amount	\$20,000.00
Program(s)	7140	Amount Available	Total: \$20,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for approval of the MSTU special project funding request from the Neighborly Care Network for roof replacement at the Sunny Harbor Adult Day Center in Palm. The funding request is not to exceed \$20,000.00, and the item includes advanced funding upon execution.

The MSTU funding is requested to replace the storm-damaged roof of the Sunny Harbor Adult Day Center located at 1015 Omaha Circle, Palm Harbor. Three quotes were obtained, and the recommended quote estimates a cost of \$48,128.00.

Since FY16, an annual allocation of \$220,000.00 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the ten years from FY16 to FY25 total \$2.2M, with \$1,983,266.06 spent and/or committed to date. With this special project for \$20,000.00, and potential approval of two additional active requests totaling \$30,250.00 on the master tracking sheet, a total of \$166,483.94 will remain available for Board approved MSTU projects.

Analyst: **Veronica Ettel**

Ok to Sign: ☒