

OMB Contract Review

Contract Name	Bureau of Justice Assistance for Adult Drug Court Discretionary Grant Program: Courage to Change. (Notice of Award)				
GRANICUS	16-1759A	Contract #	Grant No. 2016-DC-BX-0013	Date:	10/10/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue	X	Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	0001	Amount of Change	
Cost Center(s)	Rev: 100200 Exp: 311112	Contract Amount	\$279,611
Program(s)	1712	Amount Available	Total: Revenue
Account(s)	Rev: 3312001 Exp: 5310001, 5340001, 5550001	Included in Applicable Budget? (Y/N)	N – New Revenue Y – In-Kind Match
Fiscal Year(s)	FY17 – FY19		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests Board approval for acceptance of this grant from the U.S. Department of Department of Justice (DOJ), Office of Justice Programs, Bureau of Justice Assistance. The Notice of Award (NOA) reflects a 3-year commitment to implement the Courage to Change program to reduce crime and substance abuse among high risk/high need, nonviolent adult offenders of all ages, races and ethnicity who have demonstrated behavioral difficulties through various violations of drug court rules. During the grant period, at least 110 offenders are expected to enroll in the program.

The 3-year grant award period is October 1, 2016 through September 30, 2019. The award is \$92,557 for Year 1 and \$93,527 for Years 2 and 3, for a total of \$279,611 in federal funds. There is a minimum 25% match requirement, which is being met with a portion of the Drug Court personnel salaries and benefits (County funds of \$38,993 and State funds of \$58,286). A portion (\$3,000) of the Social Solutions Case Management System subscription cost is being offered as match for this project in order to collect project-related data for performance reports.

In-Kind match expenses are funded in the FY17 Budget. The \$92,557 in grant revenue and expense for Year-1 was not anticipated in the FY17 Budget. The Human Services Department will submit a budget amendment to account for this award. The FY18 and FY19 grant revenue and expense will be included in the budget request for these fiscal years. The grant pays for contracted staff salaries, rent, related travel and operating expenses.

Analyst: *Joshua Harmon-Schaefer*

Ok to Sign: