

OMB Resolution Review

	Resolution - Pinellas County EMS Water Rescue Program				
GRANICUS	16-1399A	Contract #	n/a	Date:	9/2/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	Up to \$450,000 total FY16 & FY17
Fund(s)	1006	Amount of Change	
Cost Center(s)	344310	Contract Amount	\$ 450,000
Program(s)	1817	Amount Available	Total: \$450,000
Account(s)	5340001	Included in Applicable Budget? (Y/N)	FY16 = \$150,000
Fiscal Year(s)	FY16 & FY17		FY17 = \$300,000

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This Resolution establishes an Emergency Medical Services (EMS) Water Rescue Program to support countywide preparedness for rescue and medical response to water based emergencies. It provides funding for operations, maintenance, equipment and training expense during the initial two-year planning period, beginning October 1, 2015.

The Operating and Maintenance Plan in Appendix A outlines standardized reimbursements for four (4) types of response units (Dive Team, Fire Rescue Boat, Marine Unit, and Light Marine Unit). Based on the number of active units, ten (10) first responder agencies will receive reimbursements totaling \$121,000 for costs they incurred during Fiscal Year 2016 (FY16). The FY16 Adopted Budget included \$150,000 for program startup. This reimbursement expense, with some additional equipment, was reflected in the FY16 Estimate during FY17 budget development. The FY17 Proposed Budget added another \$150,000 in the EMS Fund to bring the Water Rescue Program budget up to \$300,000. With an additional rescue unit in FY17, the active unit reimbursement total increases to \$131,000. The balance of \$169,000 is available for additional equipment and training needs. This recurring expense is included in the EMS Fund Forecast. The County and partner agencies will continue working on a long term comprehensive plan through FY17.

Analyst: *Veronica Ettel*

Ok to Sign: