

ADDENDUM NO. 1 - REVISED - ATTACHMENT A

Emergency Management Shelter Staff and Clinical Behavioral Health Staff Support Services

RFP No. 23-0509-RFP

HOURLY RATES ARE ALL INCLUSIVE OF TRAVEL AND INCIDENTALS

HOURLY RATES ARE BASED UPON 12 HOUR SHIFT WORK

| Behavioral Health Staff Fee Schedule | | | | | |
|--|------------------------------------|----------------------------|-----------------------------|-----------------------|---------------|
| Seven (7) Day Fee Schedule | | | | | |
| Position | Number of Staff | Regular Hourly Rate | Overtime Hourly Rate | Number of Days | Total |
| Behavioral Health Staff | 25 | 92.50 | 111 | 7 | \$ 214,600.00 |
| Additional Staff Increments (not included in scoring)Seven (7) Day Fee Schedule | | | | | |
| Position | Additional Staff Increments | Regular Hourly Rate | Overtime Hourly Rate | Number of Days | Total |
| Behavioral Health Staff | 10 | 92.50 | 111 | 7 | \$ 85,840.00 |