



Pinellas County

Staff Report

Approved by County Administrator 08/28/2020

File #: 20-931D, **Version:** 1

Agenda Date: 9/30/2020

Subject:

Purchase authorization with Bourntec Solutions, Inc for the upgrade to the Oracle E-Business Suite for the Business Technology Services department.

Recommended Action:

Approval and execution by the County Administrator of the purchase authorization with Bourntec Solutions, Inc. (Bourntec) to upgrade the existing E-Business Suite landscape for the Business Technology Services (BTS) department.

- Purchase authorization with Bourntec to upgrade the existing Oracle E-Business Suite system from 12.1.3 to 12.2.9 and Oracle Database to 19c 3 before current releases are unsupported.
- This is a multi-track upgrade: Track-1 focus will be on a technology refresh that takes advantage of the latest technology by Oracle. Track-2 will be more comprehensive in terms of delivering the end-to-end upgrade for the County.
- This effort will deliver: identification of new features/functions to address current system issues and requested changes to assist the business; seamless assessment, analysis, and remediation of existing customizations (CEMLIs) and elimination and/or migration within the 12.2.9 environment; ensure business as usual (BAU) during migration/upgrade to new release; ensure proper integration of systems; and technical knowledge transfer to key BTS resources.
- Pricing is per General Services Administration contract No. 47QTCA18D00LEr
- Total expenditure of \$550,000.00 for thirty-six months with an annual estimated average expenditure of \$183,333.33.

Contract No. 190-0719-G(SB) in the amount of \$550,000.00 for thirty-six months.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of public's resources

5.3 Ensure effective and efficient delivery of county services and support

5.4 Strive to exceed customer expectations

Summary:

This Purchase Authorization will allow BTS to upgrade the existing Oracle E-Business Suite system from 12.1.3 to 12.2.9 and Oracle Database to 19c 3 before current releases are unsupported. This is a multi-track upgrade with Track-1 key focus on a technology refresh that takes advantage of the latest technology stack of the new release. Track-2 will be more comprehensive in terms of delivering the end-to-end upgrade for the County.

This effort will deliver identification of new features/functions to address the current system issues

and requested changes to assist the business; seamless assessment, analysis, and remediation of existing customizations (CEMLIs) and elimination and/or migration within the 12.2.9 environment; ensure business as usual (BAU) during migration/upgrade to new release; ensure proper integration of systems; and technical knowledge transfer to key BTS resources.

Background/Explanation:

On January 05, 2010, the County Administrator approved the implementation of the Oracle E-Business Suite software.

Fiscal Impact:

Total expenditure not to exceed: \$550,000.00

Annual not to exceed amount: \$183,333.33

Funding is derived from the BTS Labor and Operating Budget

Delegated Authority:

Authority for the County Administrator to approve the purchase authorization is granted under Code Section 2-185(b).

Staff Member Responsible:

Greg Carro, Manager of Service & Financial Management, Business Technology Services
Belinda Huggins Director, Application Services, Business Technology Services
Merry Celeste, Division Director, Purchasing and Risk Management, Administrative Services

Partners:

N/A

Attachments:

Agreement