

## OMB Contract Review

<b>Contract Name</b>	Resolution to receive Emergency Medical Services Trust Fund monies for pre-hospital emergency medical services.				
GRANICUS	18-1532A	<b>Contract #</b>	N/A	<b>Date:</b>	10/8/18

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Contract information:**

New Contract (Y/N)	Y	Original Contract Amount	\$ 297,960.00
Fund(s)	1006	Amount of Change	\$ 137,282.00
Cost Center(s)	344210	Contract Amount	\$ 137,282.00
Program(s)	1815, 1817	Amount Available	\$ 368,740.00 (est.)
Account(s)	5520001, 5640001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY19		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>This item is a resolution to receive the annual EMS Trust Fund Grant for FY19. For FY19, the award will be in the amount of \$137,282.00. The funds will be used towards the purchase of an EMS rehabilitation unit that will support first responder personnel in hazard operations. This unit assures that first responders can be monitored during hazard operations.</p> <p>This grant cycle runs from January 1<sup>st</sup> through December 31<sup>st</sup> every year. In January, a final report for the FY18 award will be submitted and EMS staff will request the remaining funds from that award be carried over to the new award. The estimated amount of funds that will be carried over from FY18 is \$169,000.</p> <p>For FY19 budget, \$184,370 was appropriated to the EMS Ambulance program and \$184,370 was appropriated to First Responders program. The total award, including carryover funds, is estimated at \$368,740. The funds are advanced to the County each year, and interest is tracked. After approval, the accrued interest from prior year award is also carried over to new award.</p>			

**Analyst:** *Jason Miller*

**Ok to Sign:** ☒