

<p><b>PINELLAS COUNTY, FLORIDA</b></p> <p><b>FY2022 BOARD BUDGET AMENDMENT</b></p>		
		Fleet Management
Board Budget Amendment Number No. 3	FUND:	5002

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 7/18/22	INCREASE/ (DECREASE)	AMENDED BUDGET
361920 1008		Fleet Vehicle Replacement Reserves			
	5995000	Reserve-Contingencies	2,714,570	(2,400,000)	314,570
	5996000	Reserve-Fund Balance	6,155,850	(1,100,000)	5,055,850
<b>Total</b>				<b><u>(3,500,000)</u></b>	
361930 1541		Fuel Management Fleet Fuel Management Operating Supplies			
	5520001		4,826,210	1,920,000	6,746,210
361920 1545		Fleet Vehicle Replacement Fleet Asset Management Equip-Vehicle&Heavy Equip			
	5640300		7,889,790	1,100,000	8,989,790
361932 1545		Fleet Parts Management Fleet Asset Management Operating Supplies			
	5520001		1,575,000	480,000	2,055,000
<b>Total</b>				<b><u>3,500,000</u></b>	

Administrator/Assistant Charles Johnson

Filed with Board September 8, 2022.

ATTEST: KEN BURKE, CLERK  
By: Ken Burke



APPROVED AS TO FORM  
By: Donald S. Crowell  
Office of the County Attorney