RESOLUTION NO. 25-____

SUPPLEMENTING FY25 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY25 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

WHEREAS, the Board of County Commissioners did, on November 16, 2025, advertise the date, time, place and purpose of the Public Hearing to amend the FY25 Budget pursuant to Section 129.06(2)(f), F.S., in the <u>TAMPA BAY TIMES</u>, a newspaper of general circulation in the County as provided herein.

THEREFORE, **BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 18th day of November, 2025, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY25 as follows:

Center/				
Program/		Current		
Project/		Budget	Increase/	Amended
Account		as of 10/22/25	(Decrease)	Budget
	Canaval Fund (F	CLIND 0004)		
	General Fund (F	OND OOOT)		
	<u>Appropriations</u>			
114100	Gen Govt-Non-Program			
1008	Reserves			
0000000	Default Project	¢24 477 070	(\$4 EEE 000)	¢22 022 070
5995010	Rsv-Contingencies-Ctywide	\$34,477,070	(\$1,555,000)	\$32,922,070
301220	State Mandate - Medicaid Match			
1572	State Mandates - Medicaid Match			
0000000	Default Project			
5310001	Professional Services	\$12,773,350	\$40,000	\$12,813,350
890001	Emergency Events-GF			
1123	Emergency Events			
90019B1	Hurricane Milton - Emergency Protective Measures Other Contractual Svcs	ተ ດ	¢4 E4E 000	¢1 515 000
5340001	Other Contractual SVCS	\$0	\$1,515,000	\$1,515,000
	Total	_	\$0	
	. • • • •	=	40_	

Tourist Development Tax Fund (FUND 1040)

Appropriations

CVB Transfers and Reserves			
Reserves			
Default Project			
Reserve-Contingencies	\$32,565,750	(\$50,000)	\$32,515,750
	CVB Transfers and Reserves Reserves Default Project Reserve-Contingencies	Reserves Default Project	Reserves Default Project

Center/ Program/ Project/ Account		Current Budget as of 10/22/25	Increase/ (Decrease)	Amended Budget
	CVB Transfers and Reserves Tax Collector Default Project Trans To Tax Collector	\$750,000	\$50,000	\$800,000
	Total	<u> </u>	\$0	
		=		
	Sewer Revenue and O	perating Fund (FUND 40	<u>51)</u>	
	<u>Receipts</u>			
100200 2421	Fund Revenues Sewer			
	Default Project Sewer Service Charges	\$75,076,760	\$1,200,000	\$76,276,760
	Total	_ _	\$1,200,000	
	<u>Appropriations</u>			
431250 2421 0000000	Maintenance North & South Sewer Default Project			
5463000	Repair&Maint-Wtr/Swr Line	\$1,733,000	\$1,200,000	\$2,933,000
	Total	- =	\$1,200,000	
	Fleet Manageme	ent Fund (FUND 5002)		
	<u>Receipts</u>			
100200 1545 0000000 3412601	Fund Revenues Fleet Asset Management Default Project Int Sv-Flt-O&M-Intra	\$7,785,310	\$364,000	\$8,149,310
100200 1545 0000000 3492000	Fund Revenues Fleet Asset Management Default Project Charge For Services-Fleet	\$29,730	\$193,000	\$222,730
100200 1545 0000000 3644101	Fund Revenues Fleet Asset Management Default Project Sale-Surplus Eqp-Flt O&M	\$0	\$145,000	\$145,000
100200 1541 0000000 3699305	Fund Revenues Fleet Fuel Management Default Project Inter-Reimb-External-Other	\$1,030	\$26,000	\$27,030

Center/ Program/ Project/ Account		Current Budget as of 10/22/25	Increase/ (Decrease)	Amended Budget
100200 1545 0000000 3699324	Fund Revenues Fleet Asset Management Default Project Inter-Reimb-Other Govt Agencies Total	\$20,840 -	\$28,000 \$756,000	\$48,840
361932 1545 0000000 5460001	Appropriations Fleet Parts Management Fleet Asset Management Default Project Repair & Maintenance Svcs	\$821,800	\$93,000	\$914,800
361932 1545 0000000 5520017	Fleet Parts Management Fleet Asset Management Default Project Vehicle Parts and Supplies Total	\$2,644,000 -	\$663,000 \$756,000	\$3,307,000
	nissioner by Commissioner	offered the foregoing Resolution, and upon roll call the v		option, which was

YAYS: NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: ____ Donald S. Crowell

Office of the County Attorney