From: noreply@fs30.formsite.com on behalf of Formsite
To: McKibben, Nancy
Subject: MSTU Special Projects Funding FY21 Application Form Submission Result #20398417
Date: Tuesday, March 16, 2021 9:25:43 AM

CAUTION: This message has originated from **Outside of the Organization**. **Do Not Click** on links or open attachments unless you are expecting the correspondence from the sender and know the content is safe.

Full Legal Organization Name (Required)	Palm Harbor Community Services Agency: Palm Harbor Library
Street Address (Required)	2330 Nebraska Avenue
City (Required)	Palm Harbor
State (Required)	FL
Zip Code (Required)	34683
Organization Website (URL)	www.phcsa.net
Organization President / Executive Director (Required)	Phil Phillips
Title (Required)	Chairman
Phone Number (Required)	727-784-3332
Email Address (Required)	philphillips@phcsa.net
Contact Person Name (if different than above)	Gene Coppola
Contact Person Title	Library Director
Contact Person Phone Number	727-784-3332
Contact Person	gene@phlib.org

Email Address	
501(c)(3)? (Required)	Yes
Registered in Florida? (Required)	Yes
Year Established (Required)	1988
Total Organization Annual Budget (Required)	$1,500,000
Taxpayer / Employer ID # (Required)	59-2720211
Brief Description of Organization and It's Mission (approx. 600 characters) (Required)	Palm Harbor Community Services District is a special taxing district within unincorporated Pinellas County. The purpose is to provide recreation and library facilities and services to the residents of Palm Harbor. They are to be funded by ad valorem taxes and through other sources. Property owners within the district are levied a separate millage for this purpose. The mission of the organization is "to develop, provide and promote educational and recreational activities that support and improve the quality of life for all residents of the greater Palm Harbor area."
Project Name (Required)	Adult Services Dept. Flooring Replacement- Completion
Requested Program Budget (Required)	$20,000
Community Need: Describe the problem or need to be addressed by this project. (Required)	As a custodian of a county-owned facility, one of Palm Harbor Library's responsibilities is to maintain a safe, secure and pleasant environment. The building is 33 years old and the last major remodeling project was undertaken 13 years ago. Recently the library began a facility-wide endeavor to upgrade, improve and replace all areas of the building that required attention. This certainly included flooring. Normally the library welcomes annual foot traffic of 340,000 library users so not unexpectedly the carpeted flooring has been heavily used, exhibiting much signs of wear. Carpeting rather than an alternative hardened flooring material is preferred primarily to reduce sound.
Project Summary:	In FY20, the library was granted MSTU funding to begin flooring replacement in the Adult Services Department. This was merely part

Describe how the project will be fully implemented and how it will address the need or gap in the community. Identify and describe other funding sources, if any, for this project/program. (Required)	of a continuing effort to replace all flooring throughout the 26,000+ square foot facility as established in the library's 10 year Capital Replacement Schedule. The project was accomplished in all the areas except where the book/DVD shelving units were located. In FY21, the library is requesting MSTU funding to complete this portion of the overall flooring upgrade. These additional monies will allow for the: 1) temporary moving of the shelving units, 2) removing the old and installing the new flooring and 3) replacing the shelving units. Total new carpeted area is 400 sq. ft. Cost for the entire project is $26,453.37 based on state contract. The balance of $6,453.37 will be paid by the library through private dollars.
Program Outcomes: Describe the time-line by which the project will be implemented including short-term and long-term results. (Required)	Upon receiving funding approval, the work may begin within one month's time. The entire project is estimated to be completed over a three day period, two of which the library will have to close to the public however the area will be immediately available after re-opening. The warranty for new flooring will be for 15 years.
Describe how your project aligns with the County's Strategic Plan: (Required)	As mentioned at the outset, one of the library's main obligations is to be a conscientious custodian of a county-owned facility. The upkeep of the building is an important factor for many community residents who utilize the library thus "practicing superior environmental stewardship" would certainly be in line with the County's Strategic Plan.
Additional Information	IMG_0267.jpg (1681k)
Authorized Signature (Printed Name / Title) (Required)	Gene P. Coppola- Library Director
Authorization Date (Required)	03-16-2021

This email was sent to nmckibben@pinellascounty.org as a result of a form being completed.
Click here to report unwanted email.