

**Department of Children and Families**  
**Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program**

**Financial Report Guidance**

This Financial Report is used to track all expenses associated with a Criminal Justice, Mental Health and Substance Abuse (CJMHSA) Reinvestment Grant. The Financial Report tracks both grant award-funded and grantee match-funded expenses and encourages program expenditure planning and projection.

Grantees are required to submit a Financial Report documenting their CJMHSA activities. Reports are due on or before the 15th day following the end of any quarter period in which CJMHSA grant award funds were used. The Financial Report is available in an Excel spreadsheet for ease of reporting. **The Financial Report must be submitted to the Department in electronic format.** The Financial Report must be accompanied by the signed certification of an authorized representative, found on Tab 2 - Certification. The authorized representative certifies that the Financial Report represents a complete and accurate account of all activities and expenses supported by the CJMHSA grant award and grantee match obligations.

**General Guidance**

Enter all amounts as dollars and cents. Do not round. Enter all percentages to the nearest tenth of a percent. Enter all dates as mm/dd/yyyy. Do not enter any additional category lines.

Negative amounts should not be entered. Grantees must monitor and ensure spending is within approved limits. Grantees are encouraged to discuss reasonable, allowable and necessary budget adjustments with DCF in advance of committing excess funds from any category to any other category.

**Provide a brief narrative justification for the current period expense reporting in the footer explaining any budget adjustments, underestimates or changes to the detail budgets and timelines.**

**Tab Specific & Column Guidance**

**Tab 2 - Certification**

Cut and paste the certification statement onto grantee letterhead or electronically sign and print. Include signed certification with the electronic copy of the Financial Report.

**LH834 - Financial Y1Q2**

**Approved Budget (COLUMNS B-F )**

**E5 is conditionally formatted to remain bright blue until the report date is entered.**

entered into a Grant Agreement with. In the event grant activities are wholly or partially subcontracted, the Grantee is the agency responsible for oversight of the subcontracting entity.

approval from DCF for a budget revision, enter the approved revised budget amounts and enter the approved revision date beneath the completed table. Budget amounts must be entered for the full multi-Reinvestment Grant Application.

Administrative Cost Percentage will automatically calculate for the Grantee and the Subgrantee(s).

**Expenses This Period (COLUMNS G-K )**

**In lines 10-17 and 20-27** enter the actual expense amounts disbursed during the current period as reflected in the grantee's official financial system. Do not include unpaid encumbrances, pending invoices, estimates or other amounts which may represent activities during this period which have not yet been processed through the payment system. At a minimum, financial reports must be current through the close of the previous fiscal quarter.

The Total Administrative Cost and percentages will automatically calculate by combining both the Grantee's and the Subgrantee's Administrative costs.

**Prior Period Expenses (COLUMNS L-P )**

**In lines 10-34** the amounts will automatically calculate by combining the total expenses from previous quarters.

If financial adjustments have been made to reconcile previously reported expenses requiring direct entry into each cell, provide a brief narrative description of the nature and reason for the adjustment at the bottom of the completed table.

The Total Administrative Cost and percentages will automatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

**Total Expenses to Date (COLUMNS Q-U )**

**In lines 10-34** the amounts will automatically total by combining the total expenses from previous quarters with the expense for the current quarter. Grantees are responsible for verifying the accuracy of these totals before submitting the Financial Report. Report any formula adjustments needed to your DCF Grant Manager.

The Total Administrative Cost and percentages will automatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

**Available Fund Balance (COLUMNS V-Z )**

**In lines 10-34** the amounts will automatically subtract totals on the Approved Budget totals. Grantees are responsible for verifying the accuracy of these totals before submitting the Financial Report. Report any formula adjustments needed to your DCF Grant Manager.

The Total Administrative Cost and percentages will automatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

**Projected Additional Expenses (COLUMNS AA-AE )**

Provide an updated estimate of the costs involved in completing the CJMHSA program as described in the Grant Application. Briefly discuss any differences between this report and the totals in the Available Fund Balance section at the bottom of the completed table.

The Total Administrative Cost and percentages will automatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.



I, hereby certify the above to be accurate and in agreement with the records on file and with the terms and conditions of the Grant Agreement for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant awarded to Pinellas County Board of County Commissioners.

Signed:

Print Name: Clark R. Scott, Director of Human Services Business Services

Date:

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	6/6/2022	
Report Period: From	3/1/2022		To:	5/31/2022	
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00	\$82,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$120,000.00
	CONTRACTUAL EXPENSES				
Subcontracted	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$194,173.00	\$0.00	\$194,173.00	\$979,821.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00	\$19,430.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00	\$532,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00	\$361,896.00
Administrative	\$94,923.00	\$75,744.00	\$0.00	\$75,744.00	\$170,667.00
SUBTOTAL	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00	\$2,280,000.00
	TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.2%
					14.2%

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	6/6/2022	
Report Period: From	3/1/2022		To:	5/31/2022	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$645.11	\$0.00	\$645.11	\$645.11
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$645.11	\$0.00	\$645.11	\$645.11
	CONTRACTUAL EXPENSES				
Subcontracted Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$5,115.51	\$0.00	\$5,115.51	\$5,115.51
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$3,761.29	\$0.00	\$3,761.29	\$3,761.29
Other Expenses:	\$0.00	\$950.00	\$0.00	\$950.00	\$950.00
Administrative	\$0.00	\$419.64	\$0.00	\$419.64	\$419.64
SUBTOTAL	\$0.00	\$10,246.44	\$0.00	\$10,246.44	\$10,246.44
	TOTAL ALL COSTS				
	\$0.00	\$10,891.55	\$0.00	\$10,891.55	\$10,891.55
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!
					#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	3/1/2022	End Date	2/28/2025		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	6/6/2022		
Report Period: From	3/1/2022	To:	5/31/2022		
(CJMHSAs Expenses Prior Period <sup>3</sup> )					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CONTRACTUAL EXPENSES					
Subcontracted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATCH%					#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					#DIV/0!
SUBGRANTEE'S ADMINISTRATIVE %					#DIV/0!
					#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	6/6/2022	
Report Period: From	3/1/2022		To:	5/31/2022	
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$645.11	\$0.00	\$645.11	\$645.11
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$645.11	\$0.00	\$645.11	\$645.11
	CONTRACTUAL EXPENSES				
Subcontracted Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$5,115.51	\$0.00	\$5,115.51	\$5,115.51
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$3,761.29	\$0.00	\$3,761.29	\$3,761.29
Other Expenses:	\$0.00	\$950.00	\$0.00	\$950.00	\$950.00
Administrative	\$0.00	\$419.64	\$0.00	\$419.64	\$419.64
SUBTOTAL	\$0.00	\$10,246.44	\$0.00	\$10,246.44	\$10,246.44
	TOTAL ALL COSTS				
	\$0.00	\$10,891.55	\$0.00	\$10,891.55	\$10,891.55
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!
					#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	6/6/2022	
Report Period: From	3/1/2022		To:	5/31/2022	
	(CJMHSA Total <u>Available Balance</u> <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00	\$82,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$36,439.89	\$0.00	\$36,439.89	\$36,439.89
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$60,000.00	\$59,354.89	\$0.00	\$59,354.89	\$119,354.89
	CONTRACTUAL EXPENSES				
Subcontracted	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$189,057.49	\$0.00	\$189,057.49	\$974,705.49
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00	\$19,430.00
Rent/Utilities:	\$108,000.00	\$421,188.71	\$0.00	\$421,188.71	\$529,188.71
Other Expenses:	\$115,529.00	\$245,417.00	\$0.00	\$245,417.00	\$360,946.00
Administrative	\$94,923.00	\$75,324.36	\$0.00	\$75,324.36	\$170,247.36
SUBTOTAL	\$1,140,000.00	\$1,129,753.56	\$0.00	\$1,129,753.56	\$2,269,753.56
	TOTAL ALL COSTS				
	\$1,200,000.00	\$1,189,108.45	\$0.00	\$1,189,108.45	\$2,389,108.45
	MATCH%				99.1%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.2%
					14.2%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	3/1/2022	End Date	2/28/2025		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	6/6/2022		
Report Period: From	3/1/2022	To:	5/31/2022		
(Projected Additional Expenses <sup>6</sup> )					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CONTRACTUAL EXPENSES					
Subcontracted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TOTAL ALL COSTS					
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MATCH%					#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					#DIV/0!
SUBGRANTEE'S ADMINISTRATIVE %					#DIV/0!



	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	9/8/2022	
Report Period: From	6/1/2022		To:	8/31/2022	
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00	\$82,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$120,000.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$194,173.00	\$0.00	\$194,173.00	\$979,821.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00	\$19,430.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00	\$532,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00	\$361,896.00
Administrative	\$94,923.00	\$75,744.00	\$0.00	\$75,744.00	\$170,667.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00	\$2,280,000.00
	TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.2%
					14.2%

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	9/8/2022	
Report Period: From	6/1/2022		To:	8/31/2022	
	(CJMHTSA Expenses This Period <sup>2</sup> )				
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$1,873.20	\$0.00	\$0.00	\$0.00	\$1,873.20
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$1,175.55	\$0.00	\$1,175.55	\$1,175.55
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$1,873.20	\$1,175.55	\$0.00	\$1,175.55	\$3,048.75
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$13,568.83	\$0.00	\$13,568.83	\$13,568.83
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00
Other Expenses:	\$0.00	\$1,425.00	\$0.00	\$1,425.00	\$1,425.00
Administrative	\$0.00	\$1,113.11	\$0.00	\$1,113.11	\$1,113.11
SUBTOTAL SUBGRANTEE	\$0.00	\$22,706.94	\$0.00	\$22,706.94	\$22,706.94
	TOTAL ALL COSTS				
	\$1,873.20	\$23,882.49	\$0.00	\$23,882.49	\$25,755.69
	MATCH%				1275.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				59.4%
					59.4%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	9/8/2022	
Report Period: From	6/1/2022		To:	8/31/2022	
	(CJMHSA Expenses Prior Period <sup>3</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$645.11	\$0.00	\$645.11	\$645.11
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$645.11	\$0.00	\$645.11	\$645.11
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$5,115.51	\$0.00	\$5,115.51	\$5,115.51
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$3,761.29	\$0.00	\$3,761.29	\$3,761.29
Other Expenses:	\$0.00	\$950.00	\$0.00	\$950.00	\$950.00
Administrative	\$0.00	\$419.64	\$0.00	\$419.64	\$419.64
SUBTOTAL SUBGRANTEE	\$0.00	\$10,246.44	\$0.00	\$10,246.44	\$10,246.44
	TOTAL ALL COSTS				
	\$0.00	\$10,891.55	\$0.00	\$10,891.55	\$10,891.55
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!
					#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	9/8/2022	
Report Period: From	6/1/2022		To:	8/31/2022	
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$1,873.20	\$0.00	\$0.00	\$0.00	\$1,873.20
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$1,820.66	\$0.00	\$1,820.66	\$1,820.66
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$1,873.20	\$1,820.66	\$0.00	\$1,820.66	\$3,693.86
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$18,684.34	\$0.00	\$18,684.34	\$18,684.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$10,361.29	\$0.00	\$10,361.29	\$10,361.29
Other Expenses:	\$0.00	\$2,375.00	\$0.00	\$2,375.00	\$2,375.00
Administrative	\$0.00	\$1,532.75	\$0.00	\$1,532.75	\$1,532.75
SUBTOTAL SUBGRANTEE	\$0.00	\$32,953.38	\$0.00	\$32,953.38	\$32,953.38
	TOTAL ALL COSTS				
	\$1,873.20	\$34,774.04	\$0.00	\$34,774.04	\$36,647.24
	MATCH%				1856.4%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				81.8%
					81.8%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	9/8/2022	
Report Period: From	6/1/2022		To:	8/31/2022	
	(CJMHSA Total Available Balance <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$58,126.80	\$22,915.00	\$0.00	\$22,915.00	\$81,041.80
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$35,264.34	\$0.00	\$35,264.34	\$35,264.34
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$58,126.80	\$58,179.34	\$0.00	\$58,179.34	\$116,306.14
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$175,488.66	\$0.00	\$175,488.66	\$961,136.66
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00	\$19,430.00
Rent/Utilities:	\$108,000.00	\$414,588.71	\$0.00	\$414,588.71	\$522,588.71
Other Expenses:	\$115,529.00	\$243,992.00	\$0.00	\$243,992.00	\$359,521.00
Administrative	\$94,923.00	\$74,211.25	\$0.00	\$74,211.25	\$169,134.25
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,107,046.62	\$0.00	\$1,107,046.62	\$2,247,046.62
	TOTAL ALL COSTS				
	\$1,198,126.80	\$1,165,225.96	\$0.00	\$1,165,225.96	\$2,363,352.76
	MATCH%				97.3%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.1%
					14.1%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	9/8/2022	
Report Period: From	6/1/2022		To:	8/31/2022	
	(Projected Additional Expenses <sup>6</sup> )				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	CONTRACTUAL EXPENSES				
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	TOTAL ALL COSTS				
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Report Date	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	12/5/2022	
Report Period: From	9/1/2022		To:	11/30/2022	
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00	\$82,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$120,000.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$194,173.00	\$0.00	\$194,173.00	\$979,821.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00	\$19,430.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00	\$532,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00	\$361,896.00
Administrative	\$94,923.00	\$75,744.00	\$0.00	\$75,744.00	\$170,667.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00	\$2,280,000.00
	TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.2%
					14.2%

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	4/15/2021	
Report Period: From	9/1/2022		To:	11/30/2022	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$3,580.51	\$0.00	\$0.00	\$0.00	\$3,580.51
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$589.28	\$0.00	\$589.28	\$589.28
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$3,580.51	\$589.28	\$0.00	\$589.28	\$4,169.79
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$27,565.46	\$24,829.92	\$0.00	\$24,829.92	\$52,395.38
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$2,403.54	\$0.00	\$0.00	\$0.00	\$2,403.54
Rent/Utilities:	\$0.00	\$73,829.12	\$0.00	\$73,829.12	\$73,829.12
Other Expenses:	\$879.25	\$4,425.00	\$0.00	\$4,425.00	\$5,304.25
Administrative	\$2,598.39	\$931.43	\$0.00	\$931.43	\$3,529.82
SUBTOTAL SUBGRANTEE	\$33,446.64	\$104,015.47	\$0.00	\$104,015.47	\$137,462.11
	TOTAL ALL COSTS				
	\$37,027.15	\$104,604.75	\$0.00	\$104,604.75	\$141,631.90
	MATCH%				282.5%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				9.5%
					9.5%



	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	4/15/2021	
Report Period: From	9/1/2022		To:	11/30/2022	
	(CJMHSA Expenses Prior Period <sup>3</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$1,873.20	\$0.00	\$0.00	\$0.00	\$1,873.20
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$1,820.66	\$0.00	\$1,820.66	\$1,820.66
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$1,873.20	\$1,820.66	\$0.00	\$1,820.66	\$3,693.86
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$18,684.34	\$0.00	\$18,684.34	\$18,684.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$10,361.29	\$0.00	\$10,361.29	\$10,361.29
Other Expenses:	\$0.00	\$2,375.00	\$0.00	\$2,375.00	\$2,375.00
Administrative	\$0.00	\$1,532.75	\$0.00	\$1,532.75	\$1,532.75
SUBTOTAL SUBGRANTEE	\$0.00	\$32,953.38	\$0.00	\$32,953.38	\$32,953.38
	TOTAL ALL COSTS				
	\$1,873.20	\$34,774.04	\$0.00	\$34,774.04	\$36,647.24
	MATCH%				1856.4%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				81.8%
					81.8%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	4/15/2021	
Report Period: From	9/1/2022		To:	11/30/2022	
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$5,453.71	\$0.00	\$0.00	\$0.00	\$5,453.71
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$2,409.94	\$0.00	\$2,409.94	\$2,409.94
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$5,453.71	\$2,409.94	\$0.00	\$2,409.94	\$7,863.65
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$27,565.46	\$43,514.26	\$0.00	\$43,514.26	\$71,079.72
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$2,403.54	\$0.00	\$0.00	\$0.00	\$2,403.54
Rent/Utilities:	\$0.00	\$84,190.41	\$0.00	\$84,190.41	\$84,190.41
Other Expenses:	\$879.25	\$6,800.00	\$0.00	\$6,800.00	\$7,679.25
Administrative	\$2,598.39	\$2,464.18	\$0.00	\$2,464.18	\$5,062.57
SUBTOTAL SUBGRANTEE	\$33,446.64	\$136,968.85	\$0.00	\$136,968.85	\$170,415.49
	TOTAL ALL COSTS				
	\$38,900.35	\$139,378.79	\$0.00	\$139,378.79	\$178,279.14
	MATCH%				358.3%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				13.0%
					13.0%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	4/15/2021	
Report Period: From	9/1/2022		To:	11/30/2022	
	(CJMHSA Total <u>Available Balance</u> <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$54,546.29	\$22,915.00	\$0.00	\$22,915.00	\$77,461.29
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$34,675.06	\$0.00	\$34,675.06	\$34,675.06
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$54,546.29	\$57,590.06	\$0.00	\$57,590.06	\$112,136.35
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$758,082.54	\$150,658.74	\$0.00	\$150,658.74	\$908,741.28
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$12,976.46	\$4,050.00	\$0.00	\$4,050.00	\$17,026.46
Rent/Utilities:	\$108,000.00	\$340,759.59	\$0.00	\$340,759.59	\$448,759.59
Other Expenses:	\$114,649.75	\$239,567.00	\$0.00	\$239,567.00	\$354,216.75
Administrative	\$92,324.61	\$73,279.82	\$0.00	\$73,279.82	\$165,604.43
SUBTOTAL SUBGRANTEE	\$1,106,553.36	\$1,003,031.15	\$0.00	\$1,003,031.15	\$2,109,584.51
	TOTAL ALL COSTS				
	\$1,161,099.65	\$1,060,621.21	\$0.00	\$1,060,621.21	\$2,221,720.86
	MATCH%				91.3%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.3%
					14.3%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	3/1/2022	End Date	2/28/2025		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	4/15/2021		
Report Period: From	9/1/2022	To:	11/30/2022		
	(Projected Additional Expenses <sup>6</sup> )				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	CONTRACTUAL EXPENSES				
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	TOTAL ALL COSTS				
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		To:	44712	
Report Prepared By	Gloria Coffey		Report Date	3/9/2023	
Report Period: From	12/1/2022		To:	2/28/2023	
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00	\$82,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$120,000.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$194,173.00	\$0.00	\$194,173.00	\$979,821.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00	\$19,430.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00	\$532,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00	\$361,896.00
Administrative	\$94,923.00	\$75,744.00	\$0.00	\$75,744.00	\$170,667.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00	\$2,280,000.00
	TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.2%
					14.2%

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	44712	
Report Prepared By	Gloria Coffey		Report Date	3/9/2023	
Report Period: From	12/1/2022		To:	2/28/2023	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$2,679.26	\$1,850.83	\$0.00	\$1,850.83	\$4,530.09
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$626.90	\$0.00	\$626.90	\$626.90
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$2,679.26	\$2,477.73	\$0.00	\$2,477.73	\$5,156.99
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$58,489.83	\$14,730.98	\$0.00	\$14,730.98	\$73,220.81
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$279.27	\$0.00	\$0.00	\$0.00	\$279.27
Rent/Utilities:	\$0.00	\$33,212.48	\$0.00	\$33,212.48	\$33,212.48
Other Expenses:	\$882.81	\$2,450.00	\$0.00	\$2,450.00	\$3,332.81
Administrative	\$5,429.41	\$753.80	\$0.00	\$753.80	\$6,183.21
SUBTOTAL SUBGRANTEE	\$65,081.32	\$51,147.26	\$0.00	\$51,147.26	\$116,228.58
	TOTAL ALL COSTS				
	\$67,760.58	\$53,624.99	\$0.00	\$53,624.99	\$121,385.57
	MATCH%				79.1%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				9.1%
					9.1%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	44712	
Report Prepared By	Gloria Coffey		Report Date	3/9/2023	
Report Period: From	12/1/2022		To:	2/28/2023	
	(CJMHSA Expenses Prior Period <sup>3</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$5,453.71	\$0.00	\$0.00	\$0.00	\$5,453.71
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$2,409.94	\$0.00	\$2,409.94	\$2,409.94
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$5,453.71	\$2,409.94	\$0.00	\$2,409.94	\$7,863.65
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$27,565.46	\$43,514.26	\$0.00	\$43,514.26	\$71,079.72
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$2,403.54	\$0.00	\$0.00	\$0.00	\$2,403.54
Rent/Utilities:	\$0.00	\$84,190.41	\$0.00	\$84,190.41	\$84,190.41
Other Expenses:	\$879.25	\$6,800.00	\$0.00	\$6,800.00	\$7,679.25
Administrative	\$2,598.39	\$2,464.18	\$0.00	\$2,464.18	\$5,062.57
SUBTOTAL SUBGRANTEE	\$33,446.64	\$136,968.85	\$0.00	\$136,968.85	\$170,415.49
	TOTAL ALL COSTS				
	\$38,900.35	\$139,378.79	\$0.00	\$139,378.79	\$178,279.14
	MATCH%				358.3%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				13.0%
					13.0%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	44712	
Report Prepared By	Gloria Coffey		Report Date	3/9/2023	
Report Period: From	12/1/2022		To:	2/28/2023	
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$8,132.97	\$1,850.83	\$0.00	\$1,850.83	\$9,983.80
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$3,036.84	\$0.00	\$3,036.84	\$3,036.84
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$8,132.97	\$4,887.67	\$0.00	\$4,887.67	\$13,020.64
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$86,055.29	\$58,245.24	\$0.00	\$58,245.24	\$144,300.53
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$2,682.81	\$0.00	\$0.00	\$0.00	\$2,682.81
Rent/Utilities:	\$0.00	\$117,402.89	\$0.00	\$117,402.89	\$117,402.89
Other Expenses:	\$1,762.06	\$9,250.00	\$0.00	\$9,250.00	\$11,012.06
Administrative	\$8,027.80	\$3,217.98	\$0.00	\$3,217.98	\$11,245.78
SUBTOTAL SUBGRANTEE	\$98,527.96	\$188,116.11	\$0.00	\$188,116.11	\$286,644.07
	TOTAL ALL COSTS				
	\$106,660.93	\$193,003.78	\$0.00	\$193,003.78	\$299,664.71
	MATCH%				181.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				10.5%
					10.5%



	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	44712	
Report Prepared By	Gloria Coffey		Report Date	3/9/2023	
Report Period: From	12/1/2022		To:	2/28/2023	
	(CJMHSA Total Available Balance <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$51,867.03	\$21,064.17	\$0.00	\$21,064.17	\$72,931.20
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$34,048.16	\$0.00	\$34,048.16	\$34,048.16
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$51,867.03	\$55,112.33	\$0.00	\$55,112.33	\$106,979.36
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$699,592.71	\$135,927.76	\$0.00	\$135,927.76	\$835,520.47
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$12,697.19	\$4,050.00	\$0.00	\$4,050.00	\$16,747.19
Rent/Utilities:	\$108,000.00	\$307,547.11	\$0.00	\$307,547.11	\$415,547.11
Other Expenses:	\$113,766.94	\$237,117.00	\$0.00	\$237,117.00	\$350,883.94
Administrative	\$86,895.20	\$72,526.02	\$0.00	\$72,526.02	\$159,421.22
SUBTOTAL SUBGRANTEE	\$1,041,472.04	\$951,883.89	\$0.00	\$951,883.89	\$1,993,355.93
	TOTAL ALL COSTS				
	\$1,093,339.07	\$1,006,996.22	\$0.00	\$1,006,996.22	\$2,100,335.29
	MATCH%				92.1%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.6%
					14.6%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	44712	
Report Prepared By	Gloria Coffey		Report Date	3/9/2023	
Report Period: From	12/1/2022		To:	2/28/2023	
	(Projected <u>Additional Expenses</u> <sup>6</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL COSTS				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice	
Report Prepared By	Gloria Coffey		Report Date	6/7/2023	
Report Period: From	3/1/2023		To:	5/31/2023	
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00	\$82,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$120,000.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00	\$1,030,454.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00	\$19,430.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00	\$532,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00	\$361,896.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00	\$120,034.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00	\$2,280,000.00
	TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				10.0%
					10.0%

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice	
Report Prepared By	Gloria Coffey		Report Date	6/7/2023	
Report Period: From	3/1/2023		To:	5/31/2023	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$3,528.90	\$2,159.34		\$2,159.34	\$5,688.24
Fringe Benefits:	\$0.00	\$0.00		\$0.00	\$0.00
Equipment:	\$0.00	\$0.00		\$0.00	\$0.00
Travel:	\$0.00	\$0.00		\$0.00	\$0.00
Supplies:	\$0.00	\$0.00		\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00		\$0.00	\$0.00
Other Expenses:	\$0.00	\$997.34		\$997.34	\$997.34
Administrative	\$0.00	\$0.00		\$0.00	\$0.00
SUBTOTAL GRANTEE	\$3,528.90	\$3,156.68	\$0.00	\$3,156.68	\$6,685.58
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$57,163.94	\$25,456.11	\$0.00	\$25,456.11	\$82,620.05
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$21.36	\$0.00	\$0.00	\$0.00	\$21.36
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$37,612.48	\$0.00	\$37,612.48	\$37,612.48
Other Expenses:	\$662.59	\$3,400.00	\$0.00	\$3,400.00	\$4,062.59
Administrative	\$5,588.80	\$4,289.46	\$0.00	\$4,289.46	\$9,878.26
SUBTOTAL SUBGRANTEE	\$63,436.69	\$70,758.05	\$0.00	\$70,758.05	\$134,194.74
	TOTAL ALL COSTS				
	\$66,965.59	\$73,914.73	\$0.00	\$73,914.73	\$140,880.32
	MATCH%				110.4%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.8%
					14.8%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice	
Report Prepared By	Gloria Coffey		Report Date	6/7/2023	
Report Period: From	3/1/2023		To:	5/31/2023	
	(CJMHSA Expenses Prior Period <sup>3</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$8,132.97	\$1,850.83	\$0.00	\$1,850.83	\$9,983.80
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$3,036.84	\$0.00	\$3,036.84	\$3,036.84
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$8,132.97	\$4,887.67	\$0.00	\$4,887.67	\$13,020.64
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$86,055.29	\$58,245.24	\$0.00	\$58,245.24	\$144,300.53
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$2,682.81	\$0.00	\$0.00	\$0.00	\$2,682.81
Rent/Utilities:	\$0.00	\$117,402.89	\$0.00	\$117,402.89	\$117,402.89
Other Expenses:	\$1,762.06	\$9,250.00	\$0.00	\$9,250.00	\$11,012.06
Administrative	\$8,027.80	\$3,217.98	\$0.00	\$3,217.98	\$11,245.78
SUBTOTAL SUBGRANTEE	\$98,527.96	\$188,116.11	\$0.00	\$188,116.11	\$286,644.07
	TOTAL ALL COSTS				
	\$106,660.93	\$193,003.78	\$0.00	\$193,003.78	\$299,664.71
	MATCH%				181.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				10.5%
					10.5%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice	
Report Prepared By	Gloria Coffey		Report Date	6/7/2023	
Report Period: From	3/1/2023		To:	5/31/2023	
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$11,661.87	\$4,010.17	\$0.00	\$4,010.17	\$15,672.04
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$4,034.18	\$0.00	\$4,034.18	\$4,034.18
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$11,661.87	\$8,044.35	\$0.00	\$8,044.35	\$19,706.22
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$143,219.23	\$83,701.35	\$0.00	\$83,701.35	\$226,920.58
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$21.36	\$0.00	\$0.00	\$0.00	\$21.36
Supplies:	\$2,682.81	\$0.00	\$0.00	\$0.00	\$2,682.81
Rent/Utilities:	\$0.00	\$155,015.37	\$0.00	\$155,015.37	\$155,015.37
Other Expenses:	\$2,424.65	\$12,650.00	\$0.00	\$12,650.00	\$15,074.65
Administrative	\$13,616.60	\$7,507.44	\$0.00	\$7,507.44	\$21,124.04
SUBTOTAL SUBGRANTEE	\$161,964.65	\$258,874.16	\$0.00	\$258,874.16	\$420,838.81
	TOTAL ALL COSTS				
	\$173,626.52	\$266,918.51	\$0.00	\$266,918.51	\$440,545.03
	MATCH%				153.7%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				12.2%
					12.2%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice	
Report Prepared By	Gloria Coffey		Report Date	6/7/2023	
Report Period: From	3/1/2023		To:	5/31/2023	
	(CJMHSA Total Available Balance <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$48,338.13	\$18,904.83	\$0.00	\$18,904.83	\$67,242.96
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$33,050.82	\$0.00	\$33,050.82	\$33,050.82
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$48,338.13	\$51,955.65	\$0.00	\$51,955.65	\$100,293.78
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$642,428.77	\$161,104.65	\$0.00	\$161,104.65	\$803,533.42
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,498.64	\$0.00	\$0.00	\$0.00	\$20,498.64
Supplies:	\$12,697.19	\$4,050.00	\$0.00	\$4,050.00	\$16,747.19
Rent/Utilities:	\$108,000.00	\$269,934.63	\$0.00	\$269,934.63	\$377,934.63
Other Expenses:	\$113,104.35	\$233,717.00	\$0.00	\$233,717.00	\$346,821.35
Administrative	\$81,306.40	\$17,603.56	\$0.00	\$17,603.56	\$98,909.96
SUBTOTAL SUBGRANTEE	\$978,035.35	\$881,125.84	\$0.00	\$881,125.84	\$1,859,161.19
	TOTAL ALL COSTS				
	\$1,026,373.48	\$933,081.49	\$0.00	\$933,081.49	\$1,959,454.97
	MATCH%				90.9%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				9.6%
					9.6%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice	
Report Prepared By	Gloria Coffey		Report Date	6/7/2023	
Report Period: From	3/1/2023		To:	5/31/2023	
	(Projected <u>Additional Expenses</u> <sup>6</sup> )				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL COSTS				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!



	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINELLAS COUNTY
Begin Date	3/1/2022		End Date	2/28/2023
Grantees Grant Manager	Gloria Coffey		Title and Agency	Grant Manager
Report Prepared By	Gloria Coffey		Report Date	9/7/2023
Report Period: From	6/1/2023		To:	8/31/2023
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	CONTRACTUAL EXPENSES			
Subcontracted Services:	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00
	TOTAL ALL COSTS			
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Depa Families.

	AM
Grantee Name	AS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	23
Report Period: From	023
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$82,915.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$37,085.00
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$120,000.00</b>
Subcontracted Services:	\$194,716.00
Salaries & Fringe Benefits:	\$1,030,454.00
Equipment:	\$0.00
Travel:	\$20,520.00
Supplies:	\$19,430.00
Rent/Utilities:	\$532,950.00
Other Expenses:	\$361,896.00
Administrative	\$120,034.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$2,280,000.00</b>
	<b>\$2,400,000.00</b>
	<b>100.0%</b>
	0.0%
	10.0%
	<b>10.0%</b>

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	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gloria Coffey		Title and Agency	Grant Management Analyst	
Report Prepared By	Gloria Coffey		Report Date	9/7/2023	
Report Period: From	6/1/2023		To:	8/31/2023	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$2,418.98	\$1,861.78	\$0.00	\$1,861.78	\$4,280.76
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$517.56	\$0.00	\$517.56	\$517.56
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$2,418.98	\$2,379.34	\$0.00	\$2,379.34	\$4,798.32
	CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$52,714.14	\$17,755.15	\$0.00	\$17,755.15	\$70,469.29
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$900.00	\$0.00	\$900.00	\$900.00
Rent/Utilities:	\$0.00	\$23,608.32	\$0.00	\$23,608.32	\$23,608.32
Other Expenses:	\$1,004.47	\$1,950.00	\$0.00	\$1,950.00	\$2,954.47
Administrative	\$5,342.53	\$3,886.35	\$0.00	\$3,886.35	\$9,228.88
SUBTOTAL SUBGRANTEE	\$59,061.14	\$48,099.82	\$0.00	\$48,099.82	\$107,160.96
	TOTAL ALL COSTS				
	\$61,480.12	\$50,479.16	\$0.00	\$50,479.16	\$111,959.28
	MATCH%				82.1%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				15.0%
					15.0%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gloria Coffey		Title and Agency	Grant Management Analyst	
Report Prepared By	Gloria Coffey		Report Date	9/7/2023	
Report Period: From	6/1/2023		To:	8/31/2023	
	(CJMHSA Expenses Prior Period <sup>3</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$11,661.87	\$4,010.17	\$0.00	\$4,010.17	\$15,672.04
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$4,034.18	\$0.00	\$4,034.18	\$4,034.18
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$11,661.87	\$8,044.35	\$0.00	\$8,044.35	\$19,706.22
	CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$143,219.23	\$83,701.35	\$0.00	\$83,701.35	\$226,920.58
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$21.36	\$0.00	\$0.00	\$0.00	\$21.36
Supplies:	\$2,682.81	\$0.00	\$0.00	\$0.00	\$2,682.81
Rent/Utilities:	\$0.00	\$155,015.37	\$0.00	\$155,015.37	\$155,015.37
Other Expenses:	\$2,424.65	\$12,650.00	\$0.00	\$12,650.00	\$15,074.65
Administrative	\$13,616.60	\$7,507.44	\$0.00	\$7,507.44	\$21,124.04
SUBTOTAL SUBGRANTEE	\$161,964.65	\$258,874.16	\$0.00	\$258,874.16	\$420,838.81
	TOTAL ALL COSTS				
	\$173,626.52	\$266,918.51	\$0.00	\$266,918.51	\$440,545.03
	MATCH%				153.7%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				12.2%
					12.2%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gloria Coffey		Title and Agency	Grant Management Analyst	
Report Prepared By	Gloria Coffey		Report Date	9/7/2023	
Report Period: From	6/1/2023		To:	8/31/2023	
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$14,080.85	\$5,871.95	\$0.00	\$5,871.95	\$19,952.80
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$4,551.74	\$0.00	\$4,551.74	\$4,551.74
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$14,080.85	\$10,423.69	\$0.00	\$10,423.69	\$24,504.54
	CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$195,933.37	\$101,456.50	\$0.00	\$101,456.50	\$297,389.87
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$21.36	\$0.00	\$0.00	\$0.00	\$21.36
Supplies:	\$2,682.81	\$900.00	\$0.00	\$900.00	\$3,582.81
Rent/Utilities:	\$0.00	\$178,623.69	\$0.00	\$178,623.69	\$178,623.69
Other Expenses:	\$3,429.12	\$14,600.00	\$0.00	\$14,600.00	\$18,029.12
Administrative	\$18,959.13	\$11,393.79	\$0.00	\$11,393.79	\$30,352.92
SUBTOTAL SUBGRANTEE	\$221,025.79	\$306,973.98	\$0.00	\$306,973.98	\$527,999.77
	TOTAL ALL COSTS				
	\$235,106.64	\$317,397.67	\$0.00	\$317,397.67	\$552,504.31
	MATCH%				135.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				12.9%
					12.9%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gloria Coffey		Title and Agency	Grant Management Analyst	
Report Prepared By	Gloria Coffey		Report Date	9/7/2023	
Report Period: From	6/1/2023		To:	8/31/2023	
	(CJMHTSA Total Available Balance <sup>5</sup> )				
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$45,919.15	\$17,043.05	\$0.00	\$17,043.05	\$62,962.20
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$32,533.26	\$0.00	\$32,533.26	\$32,533.26
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$45,919.15	\$49,576.31	\$0.00	\$49,576.31	\$95,495.46
	CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$589,714.63	\$143,349.50	\$0.00	\$143,349.50	\$733,064.13
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,498.64	\$0.00	\$0.00	\$0.00	\$20,498.64
Supplies:	\$12,697.19	\$3,150.00	\$0.00	\$3,150.00	\$15,847.19
Rent/Utilities:	\$108,000.00	\$246,326.31	\$0.00	\$246,326.31	\$354,326.31
Other Expenses:	\$112,099.88	\$231,767.00	\$0.00	\$231,767.00	\$343,866.88
Administrative	\$75,963.87	\$13,717.21	\$0.00	\$13,717.21	\$89,681.08
SUBTOTAL SUBGRANTEE	\$918,974.21	\$833,026.02	\$0.00	\$833,026.02	\$1,752,000.23
	TOTAL ALL COSTS				
	\$964,893.36	\$882,602.33	\$0.00	\$882,602.33	\$1,847,495.69
	MATCH%				91.5%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				9.3%
					9.3%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Gloria Coffey		Title and Agency	Grant Management Analyst	
Report Prepared By	Gloria Coffey		Report Date	9/7/2023	
Report Period: From	6/1/2023		To:	8/31/2023	
	(Projected <u>Additional Expenses</u> <sup>6</sup> )				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	CONTRACTUAL EXPENSES				
Subcontracted Services:				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	TOTAL ALL COSTS				
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROJECT			
Grantee Name	Pinellas County, BOCC		County	PINELLAS COUNTY
Begin Date	3/1/2022		End Date	2/28/2023
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles		Report Date	12/4/2022
Report Period: From	9/1/2023		To:	11/30/2023
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	CONTRACTUAL EXPENSES			
Subcontracted Services:	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00
	TOTAL ALL COSTS			
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			



	<b>GRAM</b>
<b>Grantee Name</b>	<b>ELLAS</b>
<b>Begin Date</b>	3/2025
<b>Grantees Grant Manager</b>	gement Analyst
<b>Report Prepared By</b>	4/2023
<b>Report Period: From</b>	0/2023
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$82,915.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$37,085.00
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$120,000.00</b>
Subcontracted Services:	\$194,716.00
Salaries & Fringe Benefits:	\$1,030,454.00
Equipment:	\$0.00
Travel:	\$20,520.00
Supplies:	\$19,430.00
Rent/Utilities:	\$532,950.00
Other Expenses:	\$361,896.00
Administrative	\$120,034.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$2,280,000.00</b>
	<b>\$2,400,000.00</b>
	<b>100.0%</b>
	0.0%
	10.0%
	<b>10.0%</b>

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	12/4/2023	
Report Period: From	9/1/2023		To:	11/30/2023	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$2,217.72	\$0.00	\$2,217.72	\$2,217.72
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$346.12	\$0.00	\$346.12	\$346.12
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$2,563.84	\$0.00	\$2,563.84	\$2,563.84
	CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$53,236.91	\$32,159.34	\$0.00	\$32,159.34	\$85,396.25
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$23.59	\$0.00	\$0.00	\$0.00	\$23.59
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$47,216.64	\$0.00	\$47,216.64	\$47,216.64
Other Expenses:	\$1,825.77	\$4,997.37	\$0.00	\$4,997.37	\$6,823.14
Administrative	\$5,387.54	\$7,257.59	\$0.00	\$7,257.59	\$12,645.13
SUBTOTAL SUBGRANTEE	\$60,473.81	\$91,630.94	\$0.00	\$91,630.94	\$152,104.75
	TOTAL ALL COSTS				
	\$60,473.81	\$94,194.78	\$0.00	\$94,194.78	\$154,668.59
	MATCH%				155.8%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				20.9%
					20.9%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRA			
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	3/1/2022		End Date	2/28/21
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles		Report Date	12/4/21
Report Period: From	9/1/2023		To:	11/30/2
	(CJMHSA Expenses Prior Period <sup>3</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$14,080.85	\$5,871.95	\$0.00	\$5,871.95
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$4,551.74	\$0.00	\$4,551.74
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$14,080.85	\$10,423.69	\$0.00	\$10,423.69
	CONTRACTUAL EXPENSES			
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$195,933.37	\$101,456.50	\$0.00	\$101,456.50
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$21.36	\$0.00	\$0.00	\$0.00
Supplies:	\$2,682.81	\$900.00	\$0.00	\$900.00
Rent/Utilities:	\$0.00	\$178,623.69	\$0.00	\$178,623.69
Other Expenses:	\$3,429.12	\$14,600.00	\$0.00	\$14,600.00
Administrative	\$18,959.13	\$11,393.79	\$0.00	\$11,393.79
SUBTOTAL SUBGRANTEE	\$221,025.79	\$306,973.98	\$0.00	\$306,973.98
	TOTAL ALL COSTS			
	\$235,106.64	\$317,397.67	\$0.00	\$317,397.67
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	AM
Grantee Name	LAS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	023
Report Period: From	023
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$19,952.80
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$4,551.74
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$24,504.54</b>
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$297,389.87
Equipment:	\$0.00
Travel:	\$21.36
Supplies:	\$3,582.81
Rent/Utilities:	\$178,623.69
Other Expenses:	\$18,029.12
Administrative	\$30,352.92
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$527,999.77</b>
	<b>\$552,504.31</b>
	<b>135.0%</b>
	0.0%
	12.9%
	<b>12.9%</b>

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELI
Begin Date	3/1/2022		End Date	2/28/21
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles		Report Date	12/4/21
Report Period: From	9/1/2023		To:	11/30/2
	(CJMHSA Total Expenses to Date <sup>4</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$14,080.85	\$8,089.67	\$0.00	\$8,089.67
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$4,897.86	\$0.00	\$4,897.86
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$14,080.85</b>	<b>\$12,987.53</b>	<b>\$0.00</b>	<b>\$12,987.53</b>
	CONTRACTUAL EXPENSES			
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$249,170.28	\$133,615.84	\$0.00	\$133,615.84
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$44.95	\$0.00	\$0.00	\$0.00
Supplies:	\$2,682.81	\$900.00	\$0.00	\$900.00
Rent/Utilities:	\$0.00	\$225,840.33	\$0.00	\$225,840.33
Other Expenses:	\$5,254.89	\$19,597.37	\$0.00	\$19,597.37
Administrative	\$24,346.67	\$18,651.38	\$0.00	\$18,651.38
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$281,499.60</b>	<b>\$398,604.92</b>	<b>\$0.00</b>	<b>\$398,604.92</b>
	TOTAL ALL COSTS			
	<b>\$295,580.45</b>	<b>\$411,592.45</b>	<b>\$0.00</b>	<b>\$411,592.45</b>
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

Grantee Name	LAS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	023
Report Period: From	023
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$22,170.52
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$4,897.86
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$27,068.38</b>
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$382,786.12
Equipment:	\$0.00
Travel:	\$44.95
Supplies:	\$3,582.81
Rent/Utilities:	\$225,840.33
Other Expenses:	\$24,852.26
Administrative	\$42,998.05
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$680,104.52</b>
	<b>\$707,172.90</b>
	<b>139.2%</b>
	0.0%
	14.5%
	<b>14.5%</b>

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINE
Begin Date	3/1/2022		End Date	2/28/
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manage
Report Prepared By	Marilyn Quiles		Report Date	12/4/
Report Period: From	9/1/2023		To:	11/30/
(CJMHS A Total Available Balance <sup>5</sup> )				
CJMHS A Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$45,919.15	\$14,825.33	\$0.00	\$14,825.33
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$32,187.14	\$0.00	\$32,187.14
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$45,919.15</b>	<b>\$47,012.47</b>	<b>\$0.00</b>	<b>\$47,012.47</b>
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$536,477.72	\$111,190.16	\$0.00	\$111,190.16
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,475.05	\$0.00	\$0.00	\$0.00
Supplies:	\$12,697.19	\$3,150.00	\$0.00	\$3,150.00
Rent/Utilities:	\$108,000.00	\$199,109.67	\$0.00	\$199,109.67
Other Expenses:	\$110,274.11	\$226,769.63	\$0.00	\$226,769.63
Administrative	\$70,576.33	\$6,459.62	\$0.00	\$6,459.62
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$858,500.40</b>	<b>\$741,395.08</b>	<b>\$0.00</b>	<b>\$741,395.08</b>
TOTAL ALL COSTS				
	<b>\$904,419.55</b>	<b>\$788,407.55</b>	<b>\$0.00</b>	<b>\$788,407.55</b>
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	1
Grantee Name	PINELLAS
Begin Date	1/1/2025
Grantees Grant Manager	Management Analyst
Report Prepared By	2023
Report Period: From	2023
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$60,744.48
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$32,187.14
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$92,931.62</b>
Subcontracted Services:	\$194,716.00
Salaries & Fringe Benefits:	\$647,667.88
Equipment:	\$0.00
Travel:	\$20,475.05
Supplies:	\$15,847.19
Rent/Utilities:	\$307,109.67
Other Expenses:	\$337,043.74
Administrative	\$77,035.95
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$1,599,895.48</b>
	<b>\$1,692,827.10</b>
	<b>87.2%</b>
	0.0%
	8.5%
	<b>8.5%</b>



CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS
Begin Date	3/1/2022		End Date	2/28/2025
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management
Report Prepared By	Marilyn Quiles		Report Date	12/4/2023
Report Period: From	9/1/2023		To:	11/30/2023
(Projected Additional Expenses <sup>6</sup> )				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CONTRACTUAL EXPENSES				
Subcontracted Services:				\$0.00
Salaries & Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TOTAL ALL COSTS				
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

Grantee Name	S
Begin Date	5
Grantees Grant Manager	nt Analyst
Report Prepared By	S
Report Period: From	3
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$0.00</b>
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$0.00</b>
	<b>\$0.00</b>
	#DIV/0!
	#DIV/0!
	#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PRO		
Grantee Name	Pinellas County, BOCC	County	PINI
Begin Date	3/1/2022	End Date	2/28
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Manag
Report Prepared By	Marilyn Quiles	Report Date	12/4
Report Period: From	9/1/2023	To:	11/3

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the and Families.

	GRAM
Grantee Name	ELLAS
Begin Date	3/2025
Grantees Grant Manager	gement Analyst
Report Prepared By	4/2023
Report Period: From	0/2023

Department of Children

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	3/1/2022	End Date	2/28/2025
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Management Analyst
Report Prepared By	Marilyn Quiles	Report Date	12/4/2023
Report Period: From	9/1/2023	To:	11/30/2023

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC	County	PINELLAS COUNTY
Begin Date	3/1/2022	End Date	2/28/2023
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles	Report Date	12/4/2022
Report Period: From	9/1/2023	To:	11/30/2023

	AM
Grantee Name	LAS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	023
Report Period: From	023

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC	County	PINELI
Begin Date	3/1/2022	End Date	2/28/20
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles	Report Date	12/4/20
Report Period: From	9/1/2023	To:	11/30/2



Grantee Name	LAS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	023
Report Period: From	023

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC	County	PINEL
Begin Date	3/1/2022	End Date	2/28/
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Manage
Report Prepared By	Marilyn Quiles	Report Date	12/4/
Report Period: From	9/1/2023	To:	11/30/

	1
Grantee Name	PINELLAS
Begin Date	2025
Grantees Grant Manager	Grant Management Analyst
Report Prepared By	2023
Report Period: From	2023

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	3/1/2022	End Date	2/28/2025
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Management
Report Prepared By	Marilyn Quiles	Report Date	12/4/2023
Report Period: From	9/1/2023	To:	11/30/2023

Grantee Name	S
Begin Date	5
Grantees Grant Manager	nt Analyst
Report Prepared By	5
Report Period: From	3

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRA			
Grantee Name	Pinellas County, BOCC		County	PINELI
Begin Date	3/1/2022		End Date	2/28/20
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles		Report Date	3/5/20
Report Period: From	12/1/2023		To:	2/29/20
	(Total CJMHSA Approved Budget <sup>1</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	CONTRACTUAL EXPENSES			
Subcontracted Services:	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00
	TOTAL ALL COSTS			
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Families.

	M
Grantee Name	AS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	24
Report Period: From	024
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$82,915.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$37,085.00
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$120,000.00</b>
Subcontracted Services:	\$194,716.00
Salaries & Fringe Benefits:	\$1,030,454.00
Equipment:	\$0.00
Travel:	\$20,520.00
Supplies:	\$19,430.00
Rent/Utilities:	\$532,950.00
Other Expenses:	\$361,896.00
Administrative	\$120,034.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$2,280,000.00</b>
	<b>\$2,400,000.00</b>
	<b>100.0%</b>
	0.0%
	10.0%
	<b>10.0%</b>

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	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	3/5/2024	
Report Period: From	12/1/2023		To:	2/29/2024	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$2,990.92	\$1,977.93	\$0.00	\$1,977.93	\$4,968.85
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$2,990.92	\$1,977.93	\$0.00	\$1,977.93	\$4,968.85
	CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$61,345.20	\$26,156.50	\$0.00	\$26,156.50	\$87,501.70
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$220.00	\$35,412.48	\$0.00	\$35,412.48	\$35,632.48
Other Expenses:	\$30,390.37	\$6,983.44	\$0.00	\$6,983.44	\$37,373.81
Administrative	\$6,232.38	\$5,586.77	\$0.00	\$5,586.77	\$11,819.15
SUBTOTAL SUBGRANTEE	\$98,187.95	\$74,139.19	\$0.00	\$74,139.19	\$172,327.14
	TOTAL ALL COSTS				
	\$101,178.87	\$76,117.12	\$0.00	\$76,117.12	\$177,295.99
	MATCH%				75.2%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				11.7%
					11.7%



	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINELL
Begin Date	3/1/2022		End Date	2/28/20
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles		Report Date	3/5/202
Report Period: From	12/1/2023		To:	2/29/20
	(CJMHTSA Expenses Prior Period <sup>3</sup> )			
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$14,080.85	\$8,089.67	\$0.00	\$8,089.67
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$4,897.86	\$0.00	\$4,897.86
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$14,080.85</b>	<b>\$12,987.53</b>	<b>\$0.00</b>	<b>\$12,987.53</b>
	CONTRACTUAL EXPENSES			
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$249,170.28	\$133,615.84	\$0.00	\$133,615.84
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$44.95	\$0.00	\$0.00	\$0.00
Supplies:	\$2,682.81	\$900.00	\$0.00	\$900.00
Rent/Utilities:	\$0.00	\$225,840.33	\$0.00	\$225,840.33
Other Expenses:	\$5,254.89	\$19,597.37	\$0.00	\$19,597.37
Administrative	\$24,346.67	\$18,651.38	\$0.00	\$18,651.38
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$281,499.60</b>	<b>\$398,604.92</b>	<b>\$0.00</b>	<b>\$398,604.92</b>
	TOTAL ALL COSTS			
	<b>\$295,580.45</b>	<b>\$411,592.45</b>	<b>\$0.00</b>	<b>\$411,592.45</b>
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

Grantee Name	AS
Begin Date	25
Grantees Grant Manager	ment Analyst
Report Prepared By	24
Report Period: From	24
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$22,170.52
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$4,897.86
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$27,068.38</b>
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$382,786.12
Equipment:	\$0.00
Travel:	\$44.95
Supplies:	\$3,582.81
Rent/Utilities:	\$225,840.33
Other Expenses:	\$24,852.26
Administrative	\$42,998.05
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$680,104.52</b>
	<b>\$707,172.90</b>
	<b>139.2%</b>
	0.0%
	14.5%
	<b>14.5%</b>

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGF			
Grantee Name	Pinellas County, BOCC		County	PINELL
Begin Date	3/1/2022		End Date	2/28/20
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Managen
Report Prepared By	Marilyn Quiles		Report Date	3/5/20:
Report Period: From	12/1/2023		To:	2/29/20
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$17,071.77	\$10,067.60	\$0.00	\$10,067.60
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$4,897.86	\$0.00	\$4,897.86
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$17,071.77	\$14,965.46	\$0.00	\$14,965.46
	CONTRACTUAL EXPENSES			
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$310,515.48	\$159,772.34	\$0.00	\$159,772.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$44.95	\$0.00	\$0.00	\$0.00
Supplies:	\$2,682.81	\$900.00	\$0.00	\$900.00
Rent/Utilities:	\$220.00	\$261,252.81	\$0.00	\$261,252.81
Other Expenses:	\$35,645.26	\$26,580.81	\$0.00	\$26,580.81
Administrative	\$30,579.05	\$24,238.15	\$0.00	\$24,238.15
SUBTOTAL SUBGRANTEE	\$379,687.55	\$472,744.11	\$0.00	\$472,744.11
	TOTAL ALL COSTS			
	\$396,759.32	\$487,709.57	\$0.00	\$487,709.57
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	RAM
Grantee Name	AS
Begin Date	25
Grantees Grant Manager	ment Analyst
Report Prepared By	24
Report Period: From	24
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$27,139.37
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$4,897.86
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$32,037.23</b>
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$470,287.82
Equipment:	\$0.00
Travel:	\$44.95
Supplies:	\$3,582.81
Rent/Utilities:	\$261,472.81
Other Expenses:	\$62,226.07
Administrative	\$54,817.20
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$852,431.66</b>
	<b>\$884,468.89</b>
	<b>122.9%</b>
	0.0%
	13.8%
	<b>13.8%</b>

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	3/5/2024	
Report Period: From	12/1/2023		To:	2/29/2024	
	(CJMHSA Total Available Balance <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$42,928.23	\$12,847.40	\$0.00	\$12,847.40	\$55,775.63
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$32,187.14	\$0.00	\$32,187.14	\$32,187.14
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$42,928.23	\$45,034.54	\$0.00	\$45,034.54	\$87,962.77
	CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$475,132.52	\$85,033.66	\$0.00	\$85,033.66	\$560,166.18
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,475.05	\$0.00	\$0.00	\$0.00	\$20,475.05
Supplies:	\$12,697.19	\$3,150.00	\$0.00	\$3,150.00	\$15,847.19
Rent/Utilities:	\$107,780.00	\$163,697.19	\$0.00	\$163,697.19	\$271,477.19
Other Expenses:	\$79,883.74	\$219,786.19	\$0.00	\$219,786.19	\$299,669.93
Administrative	\$64,343.95	\$872.85	\$0.00	\$872.85	\$65,216.80
SUBTOTAL SUBGRANTEE	\$760,312.45	\$667,255.89	\$0.00	\$667,255.89	\$1,427,568.34
	TOTAL ALL COSTS				
	\$803,240.68	\$712,290.43	\$0.00	\$712,290.43	\$1,515,531.11
	MATCH%				88.7%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				8.1%
					8.1%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	3/5/2024	
Report Period: From	12/1/2023		To:	2/29/2024	
	(Projected <u>Additional Expenses</u> <sup>6</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	CONTRACTUAL EXPENSES				
Subcontracted Services:				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	TOTAL ALL COSTS				
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROG			
Grantee Name	Pinellas County, BOCC	County	PINI	
Begin Date	3/1/2022	End Date	2/28	
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Mana	
Report Prepared By	Marilyn Quiles	Report Date	6/1	
Report Period: From	3/1/2024	To:	5/31	
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )			
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	SUBGRANTEE EXPENSES			
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00
SUBTOTAL	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00
	TOTAL ALL COSTS			
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Depa Families.

	GRAM
Grantee Name	ELLAS
Begin Date	3/2025
Grantees Grant Manager	gement Analyst
Report Prepared By	/2024
Report Period: From	1/2024
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$82,915.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$37,085.00
Administrative	\$0.00
<b>SUBTOTAL</b>	<b>\$120,000.00</b>
Subcontracted Services	\$194,716.00
Salaries & Fringe Benefits:	\$1,030,454.00
Equipment:	\$0.00
Travel:	\$20,520.00
Supplies:	\$19,430.00
Rent/Utilities:	\$532,950.00
Other Expenses:	\$361,896.00
Administrative	\$120,034.00
<b>SUBTOTAL</b>	<b>\$2,280,000.00</b>
	<b>\$2,400,000.00</b>
	<b>100.0%</b>
	0.0%
	10.0%
	<b>10.0%</b>

artment of Children and



	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	6/1/2024	
Report Period: From	3/1/2024		To:	5/31/2024	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$4,379.21	\$2,302.92	\$0.00	\$2,302.92	\$6,682.13
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$1,379.59	\$0.00	\$1,379.59	\$1,379.59
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$4,379.21	\$3,682.51	\$0.00	\$3,682.51	\$8,061.72
	SUBGRANTEE EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$48,421.93	\$16,405.58	\$0.00	\$16,405.58	\$64,827.51
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$211.27	\$800.00	\$0.00	\$800.00	\$1,011.27
Rent/Utilities:	\$4,475.00	\$23,608.32	\$0.00	\$23,608.32	\$28,083.32
Other Expenses:	\$4,671.90	\$4,176.62	\$0.00	\$4,176.62	\$8,848.52
Administrative	\$5,398.71	\$3,741.38	\$0.00	\$3,741.38	\$9,140.09
SUBTOTAL	\$63,178.81	\$48,731.90	\$0.00	\$48,731.90	\$111,910.71
	TOTAL ALL COSTS				
	\$67,558.02	\$52,414.41	\$0.00	\$52,414.41	\$119,972.43
				MATCH%	77.6%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				13.5%
					13.5%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PRO			
Grantee Name	Pinellas County, BOCC	County	PINE	
Begin Date	3/1/2022	End Date	2/28	
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Manag	
Report Prepared By	Marilyn Quiles	Report Date	6/1/	
Report Period: From	3/1/2024	To:	5/31	
	(CJMHSA Expenses Prior Period <sup>3</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$17,071.77	\$10,067.60	\$0.00	\$10,067.60
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$4,897.86	\$0.00	\$4,897.86
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$17,071.77	\$14,965.46	\$0.00	\$14,965.46
	SUBGRANTEE EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$310,515.48	\$159,772.34	\$0.00	\$159,772.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$44.95	\$0.00	\$0.00	\$0.00
Supplies:	\$2,682.81	\$900.00	\$0.00	\$900.00
Rent/Utilities:	\$220.00	\$261,252.81	\$0.00	\$261,252.81
Other Expenses:	\$35,645.26	\$26,580.81	\$0.00	\$26,580.81
Administrative	\$30,579.05	\$24,238.15	\$0.00	\$24,238.15
SUBTOTAL	\$379,687.55	\$472,744.11	\$0.00	\$472,744.11
	TOTAL ALL COSTS			
	\$396,759.32	\$487,709.57	\$0.00	\$487,709.57
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	<b>GRAM</b>
<b>Grantee Name</b>	<b>PINELLAS</b>
<b>Begin Date</b>	1/1/2025
<b>Grantees Grant Manager</b>	Grant Management Analyst
<b>Report Prepared By</b>	2024
<b>Report Period: From</b>	1/1/2024
<b>CJMHSAs Expenses</b>	<b>Total</b>
<b>Salaries:</b>	\$27,139.37
<b>Fringe Benefits:</b>	\$0.00
<b>Equipment:</b>	\$0.00
<b>Travel:</b>	\$0.00
<b>Supplies:</b>	\$0.00
<b>Rent/Utilities:</b>	\$0.00
<b>Other Expenses:</b>	\$4,897.86
<b>Administrative</b>	\$0.00
<b>SUBTOTAL</b>	<b>\$32,037.23</b>
<b>Subcontracted Services</b>	\$0.00
<b>Salaries &amp; Fringe Benefits:</b>	\$470,287.82
<b>Equipment:</b>	\$0.00
<b>Travel:</b>	\$44.95
<b>Supplies:</b>	\$3,582.81
<b>Rent/Utilities:</b>	\$261,472.81
<b>Other Expenses:</b>	\$62,226.07
<b>Administrative</b>	\$54,817.20
<b>SUBTOTAL</b>	<b>\$852,431.66</b>
	<b>\$884,468.89</b>
	<b>122.9%</b>
	0.0%
	13.8%
	<b>13.8%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINV GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLA	
Begin Date	3/1/2022	End Date	2/28/202	
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Manageme	
Report Prepared By	Marilyn Quiles	Report Date	6/1/2024	
Report Period: From	3/1/2024	To:	5/31/202	
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$21,450.98	\$12,370.52	\$0.00	\$12,370.52
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$6,277.45	\$0.00	\$6,277.45
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$21,450.98	\$18,647.97	\$0.00	\$18,647.97
	SUBGRANTEE EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$358,937.41	\$176,177.92	\$0.00	\$176,177.92
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$44.95	\$0.00	\$0.00	\$0.00
Supplies:	\$2,894.08	\$1,700.00	\$0.00	\$1,700.00
Rent/Utilities:	\$4,695.00	\$284,861.13	\$0.00	\$284,861.13
Other Expenses:	\$40,317.16	\$30,757.43	\$0.00	\$30,757.43
Administrative	\$35,977.76	\$27,979.53	\$0.00	\$27,979.53
SUBTOTAL	\$442,866.36	\$521,476.01	\$0.00	\$521,476.01
	TOTAL ALL COSTS			
	\$464,317.34	\$540,123.98	\$0.00	\$540,123.98
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	<b>ESTMENT</b>
Grantee Name	S
Begin Date	5
Grantees Grant Manager	nt Analyst
Report Prepared By	
Report Period: From	4
<b>CJMHSAs Expenses</b>	<b>Total</b>
Salaries:	\$33,821.50
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$6,277.45
Administrative	\$0.00
<b>SUBTOTAL</b>	<b>\$40,098.95</b>
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$535,115.33
Equipment:	\$0.00
Travel:	\$44.95
Supplies:	\$4,594.08
Rent/Utilities:	\$289,556.13
Other Expenses:	\$71,074.59
Administrative	\$63,957.29
<b>SUBTOTAL</b>	<b>\$964,342.37</b>
	<b>\$1,004,441.32</b>
	<b>116.3%</b>
	0.0%
	13.8%
	<b>13.8%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	6/1/2024	
Report Period: From	3/1/2024		To:	5/31/2024	
	(CJMHSA Total <u>Available Balance</u> <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$38,549.02	\$10,544.48	\$0.00	\$10,544.48	\$49,093.50
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$30,807.55	\$0.00	\$30,807.55	\$30,807.55
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$38,549.02	\$41,352.03	\$0.00	\$41,352.03	\$79,901.05
	SUBGRANTEE EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$426,710.59	\$68,628.08	\$0.00	\$68,628.08	\$495,338.67
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,475.05	\$0.00	\$0.00	\$0.00	\$20,475.05
Supplies:	\$12,485.92	\$2,350.00	\$0.00	\$2,350.00	\$14,835.92
Rent/Utilities:	\$103,305.00	\$140,088.87	\$0.00	\$140,088.87	\$243,393.87
Other Expenses:	\$75,211.84	\$215,609.57	\$0.00	\$215,609.57	\$290,821.41
Administrative	\$58,945.24	-\$2,868.53	\$0.00	-\$2,868.53	\$56,076.71
SUBTOTAL	\$697,133.64	\$618,523.99	\$0.00	\$618,523.99	\$1,315,657.63
	TOTAL ALL COSTS				
	\$735,682.66	\$659,876.02	\$0.00	\$659,876.02	\$1,395,558.68
	MATCH%				89.7%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				7.6%
					7.6%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	6/1/2024	
Report Period: From	3/1/2024		To:	5/31/2024	
	(Projected <u>Additional Expenses</u> <sup>6</sup> )				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBGRANTEE EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL COSTS				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINELLAS COUNTY
Begin Date	3/1/2022		End Date	2/28/2023
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management
Report Prepared By	Marilyn Quiles		Report Date	9/15/2022
Report Period: From	6/1/2024		To:	8/31/2024
	(Total CJMHSA <u>Approved Budget</u> <sup>1</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00
	TOTAL ALL COSTS			
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Family Services.



	<b>MENT GRANT</b>
Grantee Name	AS
Begin Date	25
Grantees Grant Manager	ment Analyst
Report Prepared By	24
Report Period: From	24
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$82,915.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$37,085.00
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$120,000.00</b>
Subcontracted Services	\$194,716.00
Salaries & Fringe Benefits:	\$1,030,454.00
Equipment:	\$0.00
Travel:	\$20,520.00
Supplies:	\$19,430.00
Rent/Utilities:	\$532,950.00
Other Expenses:	\$361,896.00
Administrative	\$120,034.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$2,280,000.00</b>
	<b>\$2,400,000.00</b>
	<b>100.0%</b>
	0.0%
	10.0%
	<b>10.0%</b>

ment of Children and

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	9/15/2024	
Report Period: From	6/1/2024		To:	8/31/2024	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$6,257.62	\$2,305.10	\$0.00	\$2,305.10	\$8,562.72
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$2,069.22	\$0.00	\$2,069.22	\$2,069.22
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$6,257.62	\$4,374.32	\$0.00	\$4,374.32	\$10,631.94
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$57,024.74	\$30,876.85	\$0.00	\$30,876.85	\$87,901.59
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$74.37	\$0.00	\$0.00	\$0.00	\$74.37
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$16,050.00	\$43,016.64	\$0.00	\$43,016.64	\$59,066.64
Other Expenses:	\$7,764.15	\$6,662.82	\$0.00	\$6,662.82	\$14,426.97
Administrative	\$7,676.72	\$7,129.33	\$0.00	\$7,129.33	\$14,806.05
SUBTOTAL SUBGRANTEE	\$88,589.98	\$87,685.64	\$0.00	\$87,685.64	\$176,275.62
	TOTAL ALL COSTS				
	\$94,847.60	\$92,059.96	\$0.00	\$92,059.96	\$186,907.56
	MATCH%				97.1%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				15.6%
					15.6%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REI GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	3/1/2022		End Date	2/28/2
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Managei
Report Prepared By	Marilyn Quiles		Report Date	9/15/2
Report Period: From	6/1/2024		To:	8/31/2
	(CJMHSA Expenses Prior Period <sup>3</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$21,450.98	\$12,370.52	\$0.00	\$12,370.52
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$6,277.45	\$0.00	\$6,277.45
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$21,450.98	\$18,647.97	\$0.00	\$18,647.97
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$358,937.41	\$176,177.92	\$0.00	\$176,177.92
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$44.95	\$0.00	\$0.00	\$0.00
Supplies:	\$2,894.08	\$1,700.00	\$0.00	\$1,700.00
Rent/Utilities:	\$4,695.00	\$284,861.13	\$0.00	\$284,861.13
Other Expenses:	\$40,317.16	\$30,757.43	\$0.00	\$30,757.43
Administrative	\$35,977.76	\$27,979.53	\$0.00	\$27,979.53
SUBTOTAL SUBGRANTEE	\$442,866.36	\$521,476.01	\$0.00	\$521,476.01
	TOTAL ALL COSTS			
	\$464,317.34	\$540,123.98	\$0.00	\$540,123.98
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	<b>INVESTMENT</b>
Grantee Name	AS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	024
Report Period: From	024
<b>CJMHSAs Expenses</b>	<b>Total</b>
Salaries:	\$33,821.50
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$6,277.45
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$40,098.95</b>
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$535,115.33
Equipment:	\$0.00
Travel:	\$44.95
Supplies:	\$4,594.08
Rent/Utilities:	\$289,556.13
Other Expenses:	\$71,074.59
Administrative	\$63,957.29
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$964,342.37</b>
	<b>\$1,004,441.32</b>
	<b>116.3%</b>
	0.0%
	13.8%
	<b>13.8%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	9/15/2024	
Report Period: From	6/1/2024		To:	8/31/2024	
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$27,708.60	\$14,675.62	\$0.00	\$14,675.62	\$42,384.22
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$8,346.67	\$0.00	\$8,346.67	\$8,346.67
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$27,708.60	\$23,022.29	\$0.00	\$23,022.29	\$50,730.89
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$415,962.15	\$207,054.77	\$0.00	\$207,054.77	\$623,016.92
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$119.32	\$0.00	\$0.00	\$0.00	\$119.32
Supplies:	\$2,894.08	\$1,700.00	\$0.00	\$1,700.00	\$4,594.08
Rent/Utilities:	\$20,745.00	\$327,877.77	\$0.00	\$327,877.77	\$348,622.77
Other Expenses:	\$48,081.31	\$37,420.25	\$0.00	\$37,420.25	\$85,501.56
Administrative	\$43,654.48	\$35,108.86	\$0.00	\$35,108.86	\$78,763.34
SUBTOTAL SUBGRANTEE	\$531,456.34	\$609,161.65	\$0.00	\$609,161.65	\$1,140,617.99
	TOTAL ALL COSTS				
	\$559,164.94	\$632,183.94	\$0.00	\$632,183.94	\$1,191,348.88
	MATCH%				113.1%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.1%
					14.1%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	9/15/2024	
Report Period: From	6/1/2024		To:	8/31/2024	
	(CJMHSA Total Available Balance <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$32,291.40	\$8,239.38	\$0.00	\$8,239.38	\$40,530.78
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$28,738.33	\$0.00	\$28,738.33	\$28,738.33
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$32,291.40	\$36,977.71	\$0.00	\$36,977.71	\$69,269.11
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$369,685.85	\$37,751.23	\$0.00	\$37,751.23	\$407,437.08
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,400.68	\$0.00	\$0.00	\$0.00	\$20,400.68
Supplies:	\$12,485.92	\$2,350.00	\$0.00	\$2,350.00	\$14,835.92
Rent/Utilities:	\$87,255.00	\$97,072.23	\$0.00	\$97,072.23	\$184,327.23
Other Expenses:	\$67,447.69	\$208,946.75	\$0.00	\$208,946.75	\$276,394.44
Administrative	\$51,268.52	-\$9,997.86	\$0.00	-\$9,997.86	\$41,270.66
SUBTOTAL SUBGRANTEE	\$608,543.66	\$530,838.35	\$0.00	\$530,838.35	\$1,139,382.01
	TOTAL ALL COSTS				
	\$640,835.06	\$567,816.06	\$0.00	\$567,816.06	\$1,208,651.12
	MATCH%				88.6%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				6.4%
					6.4%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	9/15/2024	
Report Period: From	6/1/2024		To:	8/31/2024	
	(Projected <u>Additional Expenses</u> <sup>6</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES				
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL COSTS				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS
Begin Date	3/1/2022		End Date	2/28/2023
Grantees Grant Manager	Marilyn Quiles		Report Date	Grants Manager
Report Prepared By	Marilyn Quiles		Report Date	12/11/2022
Report Period: From	9/1/2024		To:	11/29/2024
	(Total CJMHSA Approved Budget <sup>1</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$1,140,000.00</b>	<b>\$1,140,000.00</b>	<b>\$0.00</b>	<b>\$1,140,000.00</b>
TOTAL ALL COSTS				
	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department



	<b>TMENT GRANT</b>
<b>Grantee Name</b>	<b>AS</b>
<b>Begin Date</b>	25
<b>Grantees Grant Manager</b>	ment Analyst
<b>Report Prepared By</b>	024
<b>Report Period: From</b>	024
<b>CJMHS A Expenses</b>	<b>Total</b>
Salaries:	\$82,915.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$37,085.00
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$120,000.00</b>
Subcontracted Services	\$194,716.00
Salaries & Fringe Benefits:	\$1,030,454.00
Equipment:	\$0.00
Travel:	\$20,520.00
Supplies:	\$19,430.00
Rent/Utilities:	\$532,950.00
Other Expenses:	\$361,896.00
Administrative	\$120,034.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$2,280,000.00</b>
	<b>\$2,400,000.00</b>
	<b>100.0%</b>
	0.0%
	10.0%
	<b>10.0%</b>

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	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PIN
Begin Date	3/1/2022		End Date	2/28/2023
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles		Report Date	4/1/2023
Report Period: From	9/1/2024		To:	11/2/2024
	(CJMHSA Expenses This Period <sup>2</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$3,529.27	\$1,987.21	\$0.00	\$1,987.21
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$1,409.16	\$0.00	\$1,409.16
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$3,529.27	\$3,396.37	\$0.00	\$3,396.37
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$55,207.70	\$25,204.95	\$0.00	\$25,204.95
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$68.21	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$17,550.00	\$35,412.48	\$0.00	\$35,412.48
Other Expenses:	\$7,056.71	\$6,256.03	\$0.00	\$6,256.03
Administrative	\$7,751.17	\$5,551.73	\$0.00	\$5,551.73
SUBTOTAL SUBGRANTEE	\$87,633.79	\$72,425.19	\$0.00	\$72,425.19
	TOTAL ALL COSTS			
	\$91,163.06	\$75,821.56	\$0.00	\$75,821.56
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	<b>REINVESTMENT</b>
<b>Grantee Name</b>	<b>ELLAS</b>
<b>Begin Date</b>	8/2025
<b>Grantees Grant Manager</b>	gement Analyst
<b>Report Prepared By</b>	5/2021
<b>Report Period: From</b>	9/2024
<b>CJMHSAs Expenses</b>	<b>Total</b>
Salaries:	\$5,516.48
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$1,409.16
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$6,925.64</b>
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$80,412.65
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$68.21
Rent/Utilities:	\$52,962.48
Other Expenses:	\$13,312.74
Administrative	\$13,302.90
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$160,058.98</b>
	<b>\$166,984.62</b>
	<b>83.2%</b>
	0.0%
	14.6%
	<b>14.6%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	12/11/2024	
Report Period: From	9/1/2024		To:	11/29/2024	
	(CJMHSA Expenses Prior Period <sup>3</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$27,708.60	\$14,675.62	\$0.00	\$14,675.62	\$42,384.22
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$8,346.67	\$0.00	\$8,346.67	\$8,346.67
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$27,708.60	\$23,022.29	\$0.00	\$23,022.29	\$50,730.89
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$415,962.15	\$207,054.77	\$0.00	\$207,054.77	\$623,016.92
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$119.32	\$0.00	\$0.00	\$0.00	\$119.32
Supplies:	\$2,894.08	\$1,700.00	\$0.00	\$1,700.00	\$4,594.08
Rent/Utilities:	\$20,745.00	\$327,877.77	\$0.00	\$327,877.77	\$348,622.77
Other Expenses:	\$48,081.31	\$37,420.25	\$0.00	\$37,420.25	\$85,501.56
Administrative	\$43,654.48	\$35,108.86	\$0.00	\$35,108.86	\$78,763.34
SUBTOTAL SUBGRANTEE	\$531,456.34	\$609,161.65	\$0.00	\$609,161.65	\$1,140,617.99
	TOTAL ALL COSTS				
	\$559,164.94	\$632,183.94	\$0.00	\$632,183.94	\$1,191,348.88
	MATCH%				113.1%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.1%
					14.1%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINELLAS COUNTY
Begin Date	3/1/2022		End Date	2/28/2024
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manager
Report Prepared By	Marilyn Quiles		Report Date	12/1/2023
Report Period: From	9/1/2024		To:	11/2/2024
	(CJMHSA <u>Total Expenses to Date</u> <sup>4</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$31,237.87	\$16,662.83	\$0.00	\$16,662.83
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$9,755.83	\$0.00	\$9,755.83
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$31,237.87	\$26,418.66	\$0.00	\$26,418.66
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$471,169.85	\$232,259.72	\$0.00	\$232,259.72
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$119.32	\$0.00	\$0.00	\$0.00
Supplies:	\$2,962.29	\$1,700.00	\$0.00	\$1,700.00
Rent/Utilities:	\$38,295.00	\$363,290.25	\$0.00	\$363,290.25
Other Expenses:	\$55,138.02	\$43,676.28	\$0.00	\$43,676.28
Administrative	\$51,405.65	\$40,660.59	\$0.00	\$40,660.59
SUBTOTAL SUBGRANTEE	\$619,090.13	\$681,586.84	\$0.00	\$681,586.84
	TOTAL ALL COSTS			
	\$650,328.00	\$708,005.50	\$0.00	\$708,005.50
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	<b>VESTMENT GRANT</b>
<b>Grantee Name</b>	ELLAS
<b>Begin Date</b>	3/2025
<b>Grantees Grant Manager</b>	gement Analyst
<b>Report Prepared By</b>	1/2024
<b>Report Period: From</b>	9/2024
<b>CJMHSA Expenses</b>	<b>Total</b>
Salaries:	\$47,900.70
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$9,755.83
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$57,656.53</b>
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$703,429.57
Equipment:	\$0.00
Travel:	\$119.32
Supplies:	\$4,662.29
Rent/Utilities:	\$401,585.25
Other Expenses:	\$98,814.30
Administrative	\$92,066.24
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$1,300,676.97</b>
	<b>\$1,358,333.50</b>
	<b>108.9%</b>
	0.0%
	14.2%
	<b>14.2%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	4/15/2021	
Report Period: From	9/1/2024		To:	11/29/2024	
	(CJMHSA Total Available Balance <sup>5</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$28,762.13	\$6,252.17	\$0.00	\$6,252.17	\$35,014.30
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$27,329.17	\$0.00	\$27,329.17	\$27,329.17
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$28,762.13	\$33,581.34	\$0.00	\$33,581.34	\$62,343.47
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00
Salaries & Fringe Benefits:	\$314,478.15	\$12,546.28	\$0.00	\$12,546.28	\$327,024.43
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,400.68	\$0.00	\$0.00	\$0.00	\$20,400.68
Supplies:	\$12,417.71	\$2,350.00	\$0.00	\$2,350.00	\$14,767.71
Rent/Utilities:	\$69,705.00	\$61,659.75	\$0.00	\$61,659.75	\$131,364.75
Other Expenses:	\$60,390.98	\$202,690.72	\$0.00	\$202,690.72	\$263,081.70
Administrative	\$43,517.35	-\$15,549.59	\$0.00	-\$15,549.59	\$27,967.76
SUBTOTAL SUBGRANTEE	\$520,909.87	\$458,413.16	\$0.00	\$458,413.16	\$979,323.03
	TOTAL ALL COSTS				
	\$549,672.00	\$491,994.50	\$0.00	\$491,994.50	\$1,041,666.50
	MATCH%				89.5%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				5.1%
					5.1%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	4/15/2021	
Report Period: From	9/1/2024		To:	11/29/2024	
	(Projected Additional Expenses <sup>6</sup> )				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	CONTRACTUAL EXPENSES				
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	TOTAL ALL COSTS				
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!



	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVE PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINE
Begin Date	3/1/2022		End Date	2/28
Grantees Grant Manager	Marilyn Quiles		To:	Grants Manag
Report Prepared By	Marilyn Quiles		Report Date	3/13
Report Period: From	11/30/2024		To:	2/28
	(Total CJMHSA Approved Budget <sup>1</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00
	TOTAL ALL COSTS			
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Families.

	STMENT GRANT
Grantee Name	PINELLAS
Begin Date	1/1/2025
Grantees Grant Manager	Program Analyst
Report Prepared By	1/1/2025
Report Period: From	1/1/2025
<b>CJMHSAs Expenses</b>	<b>Total</b>
Salaries:	\$82,915.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$37,085.00
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$120,000.00</b>
Subcontracted Services	\$194,716.00
Salaries & Fringe Benefits:	\$1,030,454.00
Equipment:	\$0.00
Travel:	\$20,520.00
Supplies:	\$19,430.00
Rent/Utilities:	\$532,950.00
Other Expenses:	\$361,896.00
Administrative	\$120,034.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$2,280,000.00</b>
	<b>\$2,400,000.00</b>
	<b>100.0%</b>
	0.0%
	10.0%
	<b>10.0%</b>

ment of Children and

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	3/13/2025	
Report Period: From	12/1/2024		To:	2/28/2025	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$5,635.99	\$1,711.80	\$0.00	\$1,711.80	\$7,347.79
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$1,797.38	\$0.00	\$1,797.38	\$1,797.38
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$5,635.99	\$3,509.18	\$0.00	\$3,509.18	\$9,145.17
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$67,439.69	\$23,263.52	\$0.00	\$23,263.52	\$90,703.21
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$12,525.00	\$25,808.32	\$0.00	\$25,808.32	\$38,333.32
Other Expenses:	\$8,224.19	\$6,137.53	\$0.00	\$6,137.53	\$14,361.72
Administrative	\$8,418.28	\$4,346.79	\$0.00	\$4,346.79	\$12,765.07
SUBTOTAL SUBGRANTEE	\$96,607.16	\$59,556.16	\$0.00	\$59,556.16	\$156,163.32
	TOTAL ALL COSTS				
	\$102,243.15	\$63,065.34	\$0.00	\$63,065.34	\$165,308.49
	MATCH%				61.7%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				12.5%
					12.5%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RI GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	3/1/2022		End Date	2/28/2
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Managei
Report Prepared By	Marilyn Quiles		Report Date	3/13/2
Report Period: From	12/1/2024		To:	2/28/2
	(CJMHSA Expenses Prior Period <sup>3</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$31,237.87	\$16,662.83	\$0.00	\$16,662.83
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$9,755.83	\$0.00	\$9,755.83
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$31,237.87	\$26,418.66	\$0.00	\$26,418.66
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$471,169.85	\$232,259.72	\$0.00	\$232,259.72
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$119.32	\$0.00	\$0.00	\$0.00
Supplies:	\$2,962.29	\$1,700.00	\$0.00	\$1,700.00
Rent/Utilities:	\$38,295.00	\$363,290.25	\$0.00	\$363,290.25
Other Expenses:	\$55,138.02	\$43,676.28	\$0.00	\$43,676.28
Administrative	\$51,405.65	\$40,660.59	\$0.00	\$40,660.59
SUBTOTAL SUBGRANTEE	\$619,090.13	\$681,586.84	\$0.00	\$681,586.84
	TOTAL ALL COSTS			
	\$650,328.00	\$708,005.50	\$0.00	\$708,005.50
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	EINVESTMENT
Grantee Name	AS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	025
Report Period: From	025
<b>CJMHSAs Expenses</b>	<b>Total</b>
Salaries:	\$47,900.70
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$9,755.83
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$57,656.53</b>
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$703,429.57
Equipment:	\$0.00
Travel:	\$119.32
Supplies:	\$4,662.29
Rent/Utilities:	\$401,585.25
Other Expenses:	\$98,814.30
Administrative	\$92,066.24
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$1,300,676.97</b>
	<b>\$1,358,333.50</b>
	<b>108.9%</b>
	0.0%
	14.2%
	<b>14.2%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINELLAS COUNTY
Begin Date	3/1/2022		End Date	2/28/2023
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management
Report Prepared By	Marilyn Quiles		Report Date	3/13/2023
Report Period: From	12/1/2024		To:	2/28/2025
	(CJMHSA Total Expenses to Date <sup>4</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$36,873.86	\$18,374.63	\$0.00	\$18,374.63
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$11,553.21	\$0.00	\$11,553.21
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$36,873.86	\$29,927.84	\$0.00	\$29,927.84
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$538,609.54	\$255,523.24	\$0.00	\$255,523.24
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$119.32	\$0.00	\$0.00	\$0.00
Supplies:	\$2,962.29	\$1,700.00	\$0.00	\$1,700.00
Rent/Utilities:	\$50,820.00	\$389,098.57	\$0.00	\$389,098.57
Other Expenses:	\$63,362.21	\$49,813.81	\$0.00	\$49,813.81
Administrative	\$59,823.93	\$45,007.38	\$0.00	\$45,007.38
SUBTOTAL SUBGRANTEE	\$715,697.29	\$741,143.00	\$0.00	\$741,143.00
	TOTAL ALL COSTS			
	\$752,571.15	\$771,070.84	\$0.00	\$771,070.84
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	<b>STMENT GRANT</b>
Grantee Name	LAS
Begin Date	2025
Grantees Grant Manager	ement Analyst
Report Prepared By	2025
Report Period: From	2025
<b>CJMHSAs Expenses</b>	<b>Total</b>
Salaries:	\$55,248.49
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$11,553.21
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$66,801.70</b>
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$794,132.78
Equipment:	\$0.00
Travel:	\$119.32
Supplies:	\$4,662.29
Rent/Utilities:	\$439,918.57
Other Expenses:	\$113,176.02
Administrative	\$104,831.31
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$1,456,840.29</b>
	<b>\$1,523,641.99</b>
	<b>102.5%</b>
	0.0%
	13.9%
	<b>13.9%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINELLAS COUNTY
Begin Date	3/1/2022		End Date	2/28/2025
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management
Report Prepared By	Marilyn Quiles		Report Date	3/13/2025
Report Period: From	12/1/2024		To:	2/28/2025
	(CJMHSA Total Available Balance <sup>5</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$23,126.14	\$4,540.37	\$0.00	\$4,540.37
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$25,531.79	\$0.00	\$25,531.79
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$23,126.14	\$30,072.16	\$0.00	\$30,072.16
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$247,038.46	-\$10,717.24	\$0.00	-\$10,717.24
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,400.68	\$0.00	\$0.00	\$0.00
Supplies:	\$12,417.71	\$2,350.00	\$0.00	\$2,350.00
Rent/Utilities:	\$57,180.00	\$35,851.43	\$0.00	\$35,851.43
Other Expenses:	\$52,166.79	\$196,553.19	\$0.00	\$196,553.19
Administrative	\$35,099.07	-\$19,896.38	\$0.00	-\$19,896.38
SUBTOTAL SUBGRANTEE	\$424,302.71	\$398,857.00	\$0.00	\$398,857.00
	TOTAL ALL COSTS			
	\$447,428.85	\$428,929.16	\$0.00	\$428,929.16
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			



	VESTMENT
Grantee Name	\$
Begin Date	
Grantees Grant Manager	nt Analyst
Report Prepared By	
Report Period: From	
<b>CJMHSAs Expenses</b>	<b>Total</b>
Salaries:	\$27,666.51
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$25,531.79
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$53,198.30</b>
Subcontracted Services	\$194,716.00
Salaries & Fringe Benefits:	\$236,321.22
Equipment:	\$0.00
Travel:	\$20,400.68
Supplies:	\$14,767.71
Rent/Utilities:	\$93,031.43
Other Expenses:	\$248,719.98
Administrative	\$15,202.69
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$823,159.71</b>
	<b>\$876,358.01</b>
	<b>95.9%</b>
	0.0%
	3.4%
	<b>3.4%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	3/13/2025	
Report Period: From	12/1/2024		To:	2/28/2025	
	(Projected <u>Additional Expenses</u> <sup>6</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL COSTS				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVE PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINE
Begin Date	3/1/2022		End Date	2/28
Grantees Grant Manager	Marilyn Quiles		To:	Grants Manag
Report Prepared By	Marilyn Quiles		Report Date	4/10
Report Period: From	11/30/2024		To:	1/2/
	(Total CJMHSA Approved Budget <sup>1</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00
	TOTAL ALL COSTS			
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

<sup>1</sup> As approved in the county original CJMHSA application or as revised with written approval of the Department of Families.

	<b>STATEMENT GRANT</b>
<b>Grantee Name</b>	<b>PINELLAS</b>
<b>Begin Date</b>	1/1/2025
<b>Grantees Grant Manager</b>	Program Analyst
<b>Report Prepared By</b>	1/1/2025
<b>Report Period: From</b>	1/1/2025
<b>CJMHSR Expenses</b>	<b>Total</b>
<b>Salaries:</b>	\$82,915.00
<b>Fringe Benefits:</b>	\$0.00
<b>Equipment:</b>	\$0.00
<b>Travel:</b>	\$0.00
<b>Supplies:</b>	\$0.00
<b>Rent/Utilities:</b>	\$0.00
<b>Other Expenses:</b>	\$37,085.00
<b>Administrative</b>	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$120,000.00</b>
<b>Subcontracted Services</b>	\$194,716.00
<b>Salaries &amp; Fringe Benefits:</b>	\$1,030,454.00
<b>Equipment:</b>	\$0.00
<b>Travel:</b>	\$20,520.00
<b>Supplies:</b>	\$19,430.00
<b>Rent/Utilities:</b>	\$532,950.00
<b>Other Expenses:</b>	\$361,896.00
<b>Administrative</b>	\$120,034.00
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$2,280,000.00</b>
	<b>\$2,400,000.00</b>
	<b>100.0%</b>
	0.0%
	10.0%
	<b>10.0%</b>

ment of Children and

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	4/10/2025	
Report Period: From	1/2/2025		To:	2/28/2025	
	(CJMHSA Expenses This Period <sup>2</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$838.41	\$343.26	\$0.00	\$343.26	\$1,181.67
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$359.54	\$0.00	\$359.54	\$359.54
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$838.41	\$702.80	\$0.00	\$702.80	\$1,541.21
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$33,000.50	\$5,628.13	\$0.00	\$5,628.13	\$38,628.63
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$23,608.32	\$0.00	\$23,608.32	\$23,608.32
Other Expenses:	\$3,727.98	\$4,235.28	\$0.00	\$4,235.28	\$7,963.26
Administrative	\$3,425.35	\$2,583.65	\$0.00	\$2,583.65	\$6,009.00
SUBTOTAL SUBGRANTEE	\$40,153.83	\$36,055.38	\$0.00	\$36,055.38	\$76,209.21
	TOTAL ALL COSTS				
	\$40,992.24	\$36,758.18	\$0.00	\$36,758.18	\$77,750.42
	MATCH%				89.7%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				0.0%
	SUBGRANTEE'S ADMINISTRATIVE %				14.7%
					14.7%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RE GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	3/1/2022		End Date	2/28/2
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manage
Report Prepared By	Marilyn Quiles		Report Date	4/10/2
Report Period: From	1/2/2025		To:	2/28/2
	(CJMHSA Expenses Prior Period <sup>3</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$36,873.86	\$18,374.63	\$0.00	\$18,374.63
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$11,553.21	\$0.00	\$11,553.21
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$36,873.86	\$29,927.84	\$0.00	\$29,927.84
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$538,609.54	\$255,523.24	\$0.00	\$255,523.24
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$119.32	\$0.00	\$0.00	\$0.00
Supplies:	\$2,962.29	\$1,700.00	\$0.00	\$1,700.00
Rent/Utilities:	\$50,820.00	\$389,098.57	\$0.00	\$389,098.57
Other Expenses:	\$63,362.21	\$49,813.81	\$0.00	\$49,813.81
Administrative	\$59,823.93	\$45,007.38	\$0.00	\$45,007.38
SUBTOTAL SUBGRANTEE	\$715,697.29	\$741,143.00	\$0.00	\$741,143.00
	TOTAL ALL COSTS			
	\$752,571.15	\$771,070.84	\$0.00	\$771,070.84
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	INVESTMENT
Grantee Name	LAS
Begin Date	025
Grantees Grant Manager	ment Analyst
Report Prepared By	025
Report Period: From	025
<b>CJMHSAs Expenses</b>	<b>Total</b>
Salaries:	\$55,248.49
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$11,553.21
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$66,801.70</b>
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$794,132.78
Equipment:	\$0.00
Travel:	\$119.32
Supplies:	\$4,662.29
Rent/Utilities:	\$439,918.57
Other Expenses:	\$113,176.02
Administrative	\$104,831.31
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$1,456,840.29</b>
	<b>\$1,523,641.99</b>
	<b>102.5%</b>
	0.0%
	13.9%
	<b>13.9%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PIN	
Begin Date	3/1/2022	End Date	2/2/2025	
Grantees Grant Manager	Marilyn Quiles	Title and Agency	Grants Manager	
Report Prepared By	Marilyn Quiles	Report Date	4/1/2025	
Report Period: From	1/2/2025	To:	2/2/2025	
	(CJMHSA Total Expenses to Date <sup>4</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$37,712.27	\$18,717.89	\$0.00	\$18,717.89
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$11,912.75	\$0.00	\$11,912.75
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$37,712.27	\$30,630.64	\$0.00	\$30,630.64
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$571,610.04	\$261,151.37	\$0.00	\$261,151.37
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$119.32	\$0.00	\$0.00	\$0.00
Supplies:	\$2,962.29	\$1,700.00	\$0.00	\$1,700.00
Rent/Utilities:	\$50,820.00	\$412,706.89	\$0.00	\$412,706.89
Other Expenses:	\$67,090.19	\$54,049.09	\$0.00	\$54,049.09
Administrative	\$63,249.28	\$47,591.03	\$0.00	\$47,591.03
SUBTOTAL SUBGRANTEE	\$755,851.12	\$777,198.38	\$0.00	\$777,198.38
	TOTAL ALL COSTS			
	\$793,563.39	\$807,829.02	\$0.00	\$807,829.02
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			



	<b>VESTMENT GRANT</b>
<b>Grantee Name</b>	<b>ELLAS</b>
<b>Begin Date</b>	3/2025
<b>Grantees Grant Manager</b>	gement Analyst
<b>Report Prepared By</b>	0/2025
<b>Report Period: From</b>	3/2025
<b>CJMHS A Expenses</b>	<b>Total</b>
<b>Salaries:</b>	\$56,430.16
<b>Fringe Benefits:</b>	\$0.00
<b>Equipment:</b>	\$0.00
<b>Travel:</b>	\$0.00
<b>Supplies:</b>	\$0.00
<b>Rent/Utilities:</b>	\$0.00
<b>Other Expenses:</b>	\$11,912.75
<b>Administrative</b>	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$68,342.91</b>
<b>Subcontracted Services</b>	\$0.00
<b>Salaries &amp; Fringe Benefits:</b>	\$832,761.41
<b>Equipment:</b>	\$0.00
<b>Travel:</b>	\$119.32
<b>Supplies:</b>	\$4,662.29
<b>Rent/Utilities:</b>	\$463,526.89
<b>Other Expenses:</b>	\$121,139.28
<b>Administrative</b>	\$110,840.31
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$1,533,049.50</b>
	<b>\$1,601,392.41</b>
	<b>101.8%</b>
	0.0%
	14.0%
	<b>14.0%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE R GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINE
Begin Date	3/1/2022		End Date	2/28/2
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Manage
Report Prepared By	Marilyn Quiles		Report Date	4/10/2
Report Period: From	1/2/2025		To:	2/28/2
	(CJMHSA Total Available Balance <sup>5</sup> )			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
	GRANTEE EXPENSES			
Salaries:	\$22,287.73	\$4,197.11	\$0.00	\$4,197.11
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$25,172.25	\$0.00	\$25,172.25
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$22,287.73	\$29,369.36	\$0.00	\$29,369.36
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00
Salaries & Fringe Benefits:	\$214,037.96	-\$16,345.37	\$0.00	-\$16,345.37
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,400.68	\$0.00	\$0.00	\$0.00
Supplies:	\$12,417.71	\$2,350.00	\$0.00	\$2,350.00
Rent/Utilities:	\$57,180.00	\$12,243.11	\$0.00	\$12,243.11
Other Expenses:	\$48,438.81	\$192,317.91	\$0.00	\$192,317.91
Administrative	\$31,673.72	-\$22,480.03	\$0.00	-\$22,480.03
SUBTOTAL SUBGRANTEE	\$384,148.88	\$362,801.62	\$0.00	\$362,801.62
	TOTAL ALL COSTS			
	\$406,436.61	\$392,170.98	\$0.00	\$392,170.98
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	EINVESTMENT
Grantee Name	LAS
Begin Date	2025
Grantees Grant Manager	ement Analyst
Report Prepared By	2025
Report Period: From	2025
CJMHSAs Expenses	Total
Salaries:	\$26,484.84
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$25,172.25
Administrative	\$0.00
<b>SUBTOTAL GRANTEE</b>	<b>\$51,657.09</b>
Subcontracted Services	\$194,716.00
Salaries & Fringe Benefits:	\$197,692.59
Equipment:	\$0.00
Travel:	\$20,400.68
Supplies:	\$14,767.71
Rent/Utilities:	\$69,423.11
Other Expenses:	\$240,756.72
Administrative	\$9,193.69
<b>SUBTOTAL SUBGRANTEE</b>	<b>\$746,950.50</b>
	<b>\$798,607.59</b>
	<b>96.5%</b>
	0.0%
	2.3%
	<b>2.3%</b>

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		Title and Agency	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	4/10/2025	
Report Period: From	1/2/2025		To:	2/28/2025	
	(Projected <u>Additional Expenses</u> <sup>6</sup> )				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL COSTS				
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!