OMB Granicus Review

Granicus Title	Third Amendment to the Agreement with Halff Associates, Inc. for professional				
	engineering design services associated with the Manufactured Home Communities				
	Wastewater Collection Systems improvement project funded by the Restore Act.				
Granicus ID	‡ 25-0517A	Reference #	22-0056-NC	Date	4/9/2025

Mark all Applicable Boxes:

Type of Review								
CIP	X	Grant	Othe		Revenue		Project	005015A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$2,109,452.75
Fund(s)	4052	Amount of Change (+/-)	\$334,099
Cost Center(s)	431471	Total Amount	\$2,443,551.75
Program(s)	2421	Amount Available	Total: \$2,307,398.18
Account(s)	5600001	Included in Applicable	V
Fiscal Year(s)	FY25-FY26	Budget? (Y/N)	Ť

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Funding for this contract is budgeted under Manufactured Home Communities Wastewater Collection System Improvements Project 005015A, included in the Capital Improvement Plan. Total available RESTORE Act funding is \$2,307,398.18. Total available funding is the amount of the full project allocation as represented in the approved budget. Available funding in excess of the recommended not-to-exceed amount is available for other project costs and subsequent phases of construction.

The third amendment to the professional engineering services agreement with Halff Associates for services during construction of the Manufactured Home Communities Wastewater Collection Systems Improvements project.

The total project allocation for Manufactured Home Communities Wastewater Collection System Improvements in the FY25-30 Capital Improvement Plan is \$88,630,000.00.

Three construction contracts to complete a total of seven communities were awarded on September 5, 2024, for a total amount of \$14,954,840.88. Construction has begun on three communities.

The Resilient Florida Grant Program requires substantial completion of the seven communities prior to June 30, 2026. American Rescue Plan Act funds must be expended by December 31, 2026.

Funding by Source:

ARPA \$ 21,567,184.34

Resilient \$ 25,000,000.00

Restore \$
*Future Grants \$ 42,700,000.00

Analyst: Ok to Sign:

James Harrison Lewis

^{*}The Future Grants funding includes \$2,550,000 budgeted in FY25 for RESTORE Act funding.