

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2024 Budget as required by Section 129.06 (2), Florida Statutes, relating to the appropriation of unanticipated fund balance and unanticipated revenue as specified herein.

A public hearing on amending the budget will be held on Tuesday, May 21, 2024 at 6:00 p.m. in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Source	FY24 Budget as Adopted or Last Amended	Proposed Amendment	FY24 Budget after Proposed Amendment
Fund	Revenue / Source			
General Fund	Total Revenues Reserves and Fund Balance	\$1,116,174,340	\$2,720,190	\$1,118,894,530
Fund	Expenditure / Uses			
General Fund	Total Expenditures and Other Uses	\$1,116,174,340	\$2,720,190	\$1,118,894,530
Fund	Revenue / Source			
Emergency Communications E911 System Fund	Total Revenues Reserves and Fund Balance	\$14,459,750	\$134,880	\$14,594,630
Fund	Expenditure / Uses			
Emergency Communications E911 System Fund	Total Expenditures and Other Uses	\$14,459,750	\$134,880	\$14,594,630
Fund	Revenue / Source			
HDPP Local Provider Participation Fund	Total Revenues Reserves and Fund Balance	\$0	\$108,513,040	\$108,513,040
Fund	Expenditure / Uses			
HDPP Local Provider Participation Fund	Total Expenditures and Other Uses	\$0	\$108,513,040	\$108,513,040
Fund	Revenue / Source			
Fleet Management Fund	Total Revenues Reserves and Fund Balance	\$38,140,510	\$500,000	\$38,640,510
Fund	Expenditure / Uses			
Fleet Management Fund	Total Expenditures and Other Uses	\$38,140,510	\$500,000	\$38,640,510
Fund	Revenue / Source			
Airport Revenue and Operating Fund	Total Revenues Reserves and Fund Balance	\$125,793,760	\$6,000,000	\$131,793,760
Fund	Expenditure / Uses			
Airport Revenue and Operating Fund	Total Expenditures and Other Uses	\$125,793,760	\$6,000,000	\$131,793,760

Interested parties may appear at the hearing and be heard regarding amending the budget. Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE

PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Derelynn Revie, Deputy Clerk